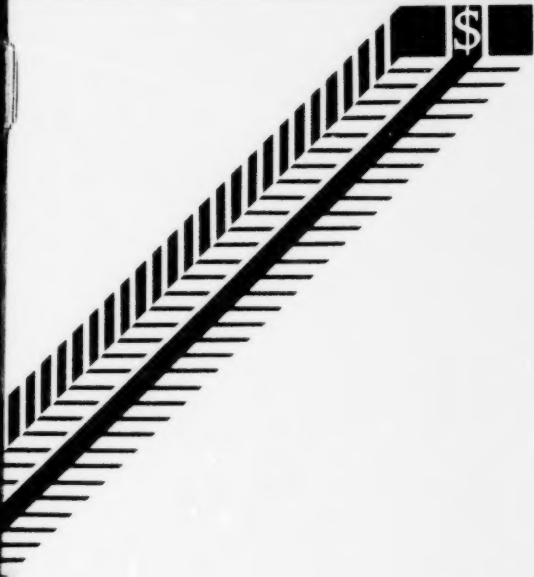




Report
from the
Department of
Education
Committee
on

Regional Library Funding

January, 1987

Nova Scotia



Department of
Education

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HALIFAX, NOVA SCOTIA

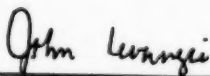


The Honourable Thomas J. McInnis
Minister of Education
Province of Nova Scotia
Halifax, Nova Scotia
B3J 2S9

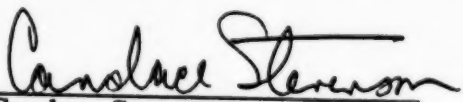
Dear Mr. McInnis:

Attached is the Report of the Department of Education
Committee on Regional Library Funding. This report contains
recommendations for a new method of funding Regional Library
Boards in Nova Scotia.

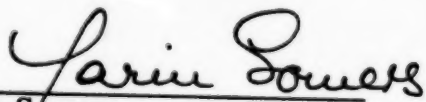
Yours very truly,



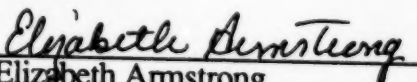
John Levangie



Candace Stevenson



Carin Somers



Elizabeth Armstrong



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CHAPTER 1

INTRODUCTION

(A) BACKGROUND

Library legislation was first enacted in Nova Scotia in 1937, when municipal units were authorized to levy taxes to support regional libraries. In 1939, an amendment to this legislation permitted the Governor in Council to make an annual payment in support of regional libraries, not to exceed one-third of the annual municipal contribution. In 1952, the allowable level of provincial support was increased to enable the Governor in Council to match municipal contributions.

Mandatory provincial grants to municipal units for regional library service were introduced in 1966 when the Foundation Program under the Education Act became the basis for calculating provincial grants. Provincial grants for branch library provision and maintenance were added in 1968.

In 1977, the Libraries Act was amended to establish a Provincial Library Council and to introduce minimum and maximum limitations on annual provincial grants.

The Provincial Library Council, comprised of representatives of each of the province's eleven regional library boards and appointees from Department of Education staff, is responsible for studying and reviewing regional "public library service in Nova Scotia and making recommendations to the Minister regarding same." ¹ Since 1977 the efforts of the Council have been primarily concerned with the review of financial aspects of library service and each year the Council makes funding recommendations to the Minister of Education based on identified financial requirements and service needs of regional library boards in Nova Scotia.

Between 1977 and 1979 provincial grants for individual regional library boards were approved at amounts recommended by the Council. Provincial grants were increased by an average of 13% in 1977, 13% in 1978 and 8% in 1979. Increases for individual regional library boards ranged from 9% to 13% in 1977, from 6% to 35% in 1978 and from 4% to 19% in 1979.

In 1980, 1981 and 1982, despite limitations on provincial

¹ Nova Scotia, R.S.N.S., 1967, c. 165; 1977, c.34, s.1; 1980, c.40, s.3

spending for many government programs, grant increases for regional library services, from both the Province and the municipal units, were generous, although, approved provincial grants were less than the amounts recommended by the Council. Increases in provincial grants for regional libraries averaged 12% (1980), 16% (1981) and 10% (1982). Individual regional library boards received provincial grant increases ranging from 6% to 17% in 1980, from 7% to 34% in 1981 and from 10% to 15% in 1982. Increases in municipal contributions to regional library boards for the same period averaged 21% (1981) and 22% (1982).

In 1983 and 1984, provincial grants were not allocated in accordance with the recommendations of the Council. In each of these years, provincial grants were provided in equal percentage increases to each regional library board - 6% in 1983 and 7% in 1984. Municipal increases for this period averaged 7% (1983) and 17% (1984).

In 1985 and 1986, the Minister of Education initially announced that there would not be any increases in grants. However, special grants to prevent deterioration of regional library service in Nova Scotia were later announced. Increases in provincial grants averaged 8% in 1985 and 6% in 1986. Increases in total municipal contributions averaged 7% in 1985 and 9% in 1986.

(B) ESTABLISHMENT OF DEPARTMENT COMMITTEE

Despite increases in provincial grants and municipal contributions during the last decade, the Minister of Education has received expressions of concern from municipal officials, regional library boards, chief librarians and the public, especially in the last few years, regarding the need for further increases in funding for regional library service in Nova Scotia. These concerns included the shift in fiscal responsibility for regional libraries from the provincial to the municipal tax base, the outdated process of calculating provincial grants, the delays in notification of final decisions on annual grants and the uncertainty which surrounds the annual process of deciding provincial grants. As a result, in 1986 the Honourable Tom McInnis, Minister of Education, appointed a four-person Department of Education committee to study the problems of regional library board funding. Specifically, the committee was requested to "review the financial arrangements related to the provision of library service in Nova Scotia, determine the strengths and weaknesses of this system and, where shortfalls are the

result of inadequate funding, make appropriate recommendations'² for implementation in 1987.

In his direction to the committee, the Minister noted "that some increased provincial funding in support of a new formula may now be a possibility"³. The committee formulated its recommendations on the premise that provincial grants between 1987 and 1989 will increase by \$1.5 million over the grants paid in 1986 (\$5 million).

(C) OVERVIEW OF COMMITTEE RECOMMENDATIONS

The committee suggests that the injection of \$1.5 million in new provincial grants as well as continued increases in municipal contributions will enable the improvement of library services in Nova Scotia. The committee recommends the replacement of the outdated Foundation Program, which is used to determine regional library funding, with new per-capita funding which will be phased in over a three-year period and will have the following features:

- (1) (a) a formula which ensures a minimum per-capita budget, a minimum municipal contribution based on current ability-to-pay and a residual provincial grant for nine of the eleven regional libraries in Nova Scotia (excluding the regional library boards in the cities of Halifax and Dartmouth);
(b) annual increases in provincial grants for the Halifax City and Dartmouth Regional Library Boards to ensure continuation of services;
- (2) earlier announcement of provincial grants;
- (3) direct payment of grants to regional library boards;
- (4) a revised method of cost-sharing on branch library maintenance expenses based on the square footage of the building and the population of the municipal unit; and
- (5) cost-sharing on the establishment of new branches, new construction and related equipment and material costs.

² Thomas J. McInnis, Minister of Education, to J.R. Levangie, Halifax, 1986

³ *ibid.*

Chapter 2

RECOMMENDATIONS

Despite shortcomings in the current funding arrangements, the committee acknowledges the generous increases in both provincial grants and municipal contributions during the last decade. The committee recognizes that many of these shortcomings are a result of the financial provisions in existing legislation, which, in some cases, have not been amended for twenty years. Therefore, the committee is making five specific recommendations which will address inadequacies in funding arrangements and provide for a planned allocation of additional financial resources so that library services can be improved, particularly in rural areas. These recommendations will be a first step in equalizing regional library funding throughout Nova Scotia.

RECOMMENDATION # 1 - New Funding Formula

(A) BACKGROUND

Each year individual regional library boards, in consultation with participating municipal councils, prepare preliminary budgets to meet their operational needs and priorities for the next fiscal (calendar) year. The regional library boards' entire budgets are allocated to the participating municipal councils on a per-capita basis. The regional library boards then submit their preliminary budgets to the Provincial Library Council for examination and recommendation to the Minister of Education for provincial cost-sharing. After considering the recommendation of the Library Council, the Executive Council decides on the total amount of reimbursement to the municipal units for regional library service. The amount allocated to each municipal unit is based on its provincial proportion according to the Foundation Program.

The use of Foundation Program cost sharing percentages to determine provincial grants is no longer appropriate. The Foundation Program approach to funding was originally designed to determine cost sharing for public schools and was first used, in 1966, as a basis of calculating provincial grants for regional library service. The use of the Foundation Program in education funding came under criticism in the late 1970s and was discontinued as a basis for calculating grants for public schools in 1982. However, the Foundation Program percentages have been retained, to date, as an essential feature of regional library funding, although

they have not been updated during the last decade.

The prolonged use of the Foundation Program percentages for determining grants for regional library boards and the practice of granting "across the board" increases to all regional library boards will cause current funding variations to continue, and will mean that municipal contributions will continue to be based on out-dated assessments of ability-to-pay and that regional library boards in rural areas will continue to have lower per-capita budgets than regional library boards in urban centres.

The existing legislation for determining provincial grants does not guarantee a minimum level of funding, either from the province or the municipal units, beyond those amounts paid in 1977. The absence of a realistic minimum guarantee of provincial grants and municipal contributions adds to the instability in funding for regional library boards. Large fluctuations in the funding increases approved each year and unplanned shifts of the fiscal responsibility from the province to the municipal units have caused large disparities in effective municipal tax rates, variations in the available funding per-capita and unequal levels of library service in Nova Scotia. This financial instability and lack of financial planning is a concern to the committee.

In short, the present funding arrangement is haphazard. It is based on a formula introduced twenty years ago, with provincial proportions which have not been adjusted in ten years and uses a ten-year-old minimum grant. The calculations are cumbersome and time consuming, and 66 individual provincial grants at 66 different rates must be made during each quarter of the calendar year.

In examining existing regional library funding and services and in preparing the recommendations set forth in this document, the committee considered methods of public library funding in other provinces, as well as the recommendations of the 14(c) Committee of the Provincial Library Council. The committee agrees that funding for all regional library boards must be determined on a consistent basis. To the extent it is possible, each regional library board must be provided with a minimum per-capita budget and municipal councils should contribute according to their ability to pay. These concepts are consistent with approaches used to fund library services in other Canadian provinces. The recommendations for library funding made by the Report of the Nova Scotia Royal Commission on Education, Public Services and Provincial-Municipal Relations, 1974 (Graham Commission) also

recommended per-capita funding for libraries.

(B) RECOMMENDATION

The committee concludes that there is a need to improve library services in all parts of the province, and a need to equitably determine municipal contributions and provincial grants, and is pleased that additional provincial funding is a possibility.

The committee recommends that a new funding formula for calculating operating grants for regional library boards be introduced in 1987 and be phased in over three years.

This formula would, by 1989, have the following features:

- (1) For Group 1 Regional Library Boards (Annapolis Valley, Cape Breton, Colchester-East Hants, Cumberland, Eastern Counties, Halifax County, Pictou-Antigonish, South Shore and Western Counties) which, at present, make annual expenditures at rates less than \$11.00 per-capita :

A global (non-recoverable) per-capita operating budget, established each year, and composed of;

- (i) a minimum municipal payment, calculated at a library tax rate per \$100 of uniform assessment, which will not be less than the amount paid in 1986 and
- (ii) a residual provincial grant, which will not be less than the amount paid in 1986, in an amount required to guarantee the pre-determined per-capita operating budget.

Details of the minimum budgets, municipal contributions and provincial grants for 1987 are shown on Schedule 1, Appendix III. Minimum amounts for 1988 and 1989 will be recommended by the Provincial Library Council on dates set out in Recommendation # 2.

Per-capita and library tax rates for 1988 and 1989 will be calculated using updated uniform assessment figures, revised census figures (available in June 1987) and allowances for increases in provincial grants, so that the transition, by 1989, to a single library tax rate and a single per-capita budget, for Group 1 regional library boards, will be accomplished in three equal installments.

- (2) For Group 2 & 3 Regional Library Boards (Dartmouth and Halifax City) which, at present, make annual expenditures at rates greater than \$19.00 per-capita:

An increase in provincial operating grants in each of the calendar years 1987, 1988 and 1989, which will ensure, as a minimum, the continuation of services provided at present.

The recommended increases for 1987 are shown on Schedule 1, Appendix III. Increases for 1988 and 1989 will be recommended by the Provincial Library Council on dates set out in Recommendation # 2.

The recommended arrangements will equalize per-capita expenditures in nine of eleven regional library boards in Nova Scotia and should enable a significant increase in overall library service. However, moderate increases in resources must be made available to Dartmouth and Halifax City regional library boards to enable them to continue offering their present comprehensive levels of service while the less comprehensive services provided by other regional library boards are being improved.

By 1989, the recommendation will result in the establishment of three effective library tax rates and three per-capita budget rates and many of the disparities in funding for individual regional library boards will have been corrected. A further review should be undertaken at this time to determine the feasibility of establishing a single library tax rate and per-capita budget rate for all regional library boards in Nova Scotia.

A pre-determined movement to a uniform library tax rate, in equal increases over the next three years, combined with a significant increase in provincial grants, will shift approximately 5% of the financial burden for regional library funding to the provincial tax base from the municipal tax base. After the change, the provincial grant will cover, on average, 60% of regional library operating expenditures. The continuation of this "split" over the longer term is desirable and should help to stabilize regional library funding. The cost-sharing of fiscal responsibility for regional library boards over the longer term will continue to be monitored by the Provincial Library Council, which will be required to recommend annual tax rates and per-capita budgets in view of changes in uniform assessments and new census

figures. Because such information is not now available, the committee can only make estimates of future per-capita and library tax rates based on constant dollars and 1987 uniform assessments. As new information becomes available, the Provincial Library Council will be able to make adjustments and refinements annually within defined parameters of municipal ability to pay, population changes, the unallocated portion of the \$1.5 million in additional provincial grants and established cost-sharing percentages.

RECOMMENDATION # 2 - Announcement of Funding Rates

(A) BACKGROUND

At present, the regional library boards submit their budgets to the Provincial Library Council by September 15 of the year previous to the year for which funding is being considered. The Library Council makes recommendations to the Minister of Education by December 10. Frequently, the Provincial budget is not finalized until the following April or May. (In 1985 the amount of provincial library grant was not known until June and in 1986 final information on provincial grants was not available until August.)

Until the provincial budget is finalized, provincial grants for library service are paid at the previous year's levels. As a result, unless the municipal units make increased contributions to cover anticipated regional library board budget increases, the regional library boards must operate on the previous year's budget for a large part of the new fiscal year or, alternatively, reduce services. The delays in announcing provincial grants are not conducive to planning and they postpone, unnecessarily, the finalization of regional library budgets.

The annual review of library tax rates and per-capita rates by the Provincial Library Council, and subsequent recommendations and approval by the Executive Council should be completed before the end of each calendar year, for the ensuing year.

(B) RECOMMENDATION

The committee recommends that library tax rates and per-capita budget rates be finalized and announced prior to the start of the fiscal (calendar) year for which they will apply.

The recommended deadlines are as follows:

- (1) October 15 - Library Council completes its meetings and prepares its recommendations;
- (2) October 31 - Recommendations are forwarded to the Minister of Education; and
- (3) December 31 - Rates are announced by the Minister of Education.

Earlier determination and notification of library tax and per-capita rates would be facilitated if the Government of Nova Scotia would make three-year commitments, in advance, to the provision of pre-determined increases in resources.

RECOMMENDATION # 3 - Direct Payment of Provincial Grants to Regional Library Boards

(A) BACKGROUND

At present, operating and capital grants from the Province are paid to municipal units. In some instances, municipal units delay transferring their shares of the budget to the regional library board until the provincial grant is received. As a result, some boards have insufficient financial resources, particularly in the first quarter of the calendar year, and must borrow money from chartered banks to pay staff and cover routine costs. As a result, some regional library boards must incur needless interest costs.

(B) RECOMMENDATION

The committee recommends that grants from the province and municipal units, to cover operating costs, be made directly to regional library boards, in quarterly installments, during the first month of each quarter.

RECOMMENDATION # 4 - Grants for Maintenance of Branch Libraries

(A) BACKGROUND

Provincial grants for maintenance of branch libraries are inadequate, and cover, on average, only 44% of the cost incurred by municipal units in maintaining branch libraries. For example, Halifax City now pays approximately \$350,000 annually to maintain its branch libraries and has received only \$16,000 in provincial grants during each of the last ten years. The Town of Bridgewater pays \$31,000 annually to maintain a branch library and has received only \$900 per year in provincial grants since the branch opened in 1972. Conversely, the Town of New Waterford spends approximately \$5,300 annually to maintain its branch library and receives \$4,100 in provincial grants. Maintenance grants are based on the out-dated Foundation Program percentages and do not reflect current costs of maintaining branch library facilities.

(B) RECOMMENDATION

The committee recommends a new funding formula for calculating provincial grants to help defray part of the costs incurred by the municipal units in providing space and covering costs of utilities and other related expenditures for branch libraries.

The recommended grant for maintenance of branch libraries is calculated as follows:

- (1) an amount based on the size of the facility;
- (2) an amount based on the population of the municipal unit; and
- (3) if necessary, an adjustment to ensure that the grant, as calculated in 1 & 2, is not less than the grant paid in 1986 but is not more than the actual expenditure in the previous fiscal year.

Recommended grants for maintenance of branch libraries for 1987 are shown in Schedule 2, Appendix III. Grant rates for 1988 and 1989 will be recommended by the Provincial Library Council on dates set out in Recommendation # 2.

The new formula will enable a more reasonable reimbursement to municipal units for costs not covered, at present, by provincial grants.

The implementation of this new formula for grants for maintenance of branch libraries will increase the cost to the Province by approximately 50% (\$100,000) between 1987 and 1989 without increasing the cost to the municipal units.

RECOMMENDATION # 5 - Grants for Capital Construction and Related Operating Costs

(A) BACKGROUND

Section 14 of the Libraries Act sets out the basis for payment of provincial capital grants for expenditures on the provision and maintenance of branch libraries.

Unfortunately, existing legislation discourages the establishment of new branch libraries, by placing a ceiling of \$.50 per-capita on cost-sharable capital expenditures. This per-capita rate has not been changed in twenty years. When this section was incorporated into legislation in 1968, the need for branch libraries was limited and bookmobiles were able to provide a cost efficient alternative. Today, economic and social factors (bookmobiles are only able to visit communities when most of the residents are either at work or school) make bookmobiles a less attractive alternative. Also, shifting populations and dramatic population increases in certain areas have accentuated the demands for new branch libraries in many communities.

(B) RECOMMENDATION

The committee recommends that new funding be provided for grants for capital construction and related operating costs.

These recommended capital grants would cover:

- (1) the capital cost of constructing new branches and major expenditures (at least \$100,000) for replacing, renovating, extending or relocating existing branches to accommodate demands for new or expanded services;
- (2) the initial capital expenditure for related library materials, equipment and furniture; and
- (3) the operating costs of these new or expanded facilities for the first two full years.

Provincial grants for (1) and (2) above will be for approved projects at agreed to levels, funds will be non-global (recoverable) and all payments will be subject to provincial audit. Grants for approved projects will be calculated at the same percentage as the provincial operating grant is of the individual regional library board's operating budget, in the year for which the Minister of Education announces approval of the project. Details of all construction-related and financial matters will require approval by the Minister of Education.

The operating costs of such an expansion ((3) above) will be identified as a separate budget for the first two complete years. The Province will cost-share in approved operating costs for the expansion at the same percentage as for regular operating expenditures, thereby providing start-up funds during the first two years. At the end of two years, special additional funding from the province will be discontinued, and operating costs will be covered in the regular global operating budget.

Requests for such funding will be made by the respective regional library boards to the Library Council. The Library Council will rank the requests and recommend them to the Minister of Education for approval by the Executive Council. A statement of commitment from the supporting municipality(ies) to pay their share(s) of related capital and operating costs will have to be submitted with the library board's application to the Provincial Library Council.

For example, a regional library board could request a new branch library and the Provincial Library Council could recommend the request to the Minister of Education at the agreed total capital and operating cost of \$700,000 (i.e. \$500,000 to build, \$100,000 to equip with books and other library materials and \$50,000 to operate in each of the first two years). If the provincial grant covers 60% of operating costs under the new formula, in the year when approval of the project is announced by the Minister, the Province would cost-share at the rate of 60% on the capital construction costs (\$300,000), 60% of the capital cost of library materials (\$60,000) and 60% of the operating costs (\$30,000) for each of two years. The cost to the municipal units would therefore be \$200,000 for the capital construction, \$40,000 for the capital cost of library materials and \$20,000 for operating costs in each of two years.

CHAPTER 3

SERVICES PROVIDED BY REGIONAL LIBRARY BOARDS

(A) INTRODUCTION

The recommended formula can be justified solely on the basis of the need to correct the inadequacies in the existing method of calculating grants for regional library boards. However, the committee agrees that it would be inappropriate to recommend payment of additional grants from the Province and municipal units, without reviewing regional library services in Nova Scotia and noting the improvements which could result from the infusion of these additional grants.

Overall, regional library service in Nova Scotia has expanded during the last decade, partly as a result of generous increases in grants from the Province and municipal units. Seven of the eleven boards have opened new branch libraries during the last ten years. Despite these expansions, regional library boards not been completely able to satisfy demands for improvements in current levels of service and for new types of services (i.e. audio/visual materials). Libraries are still unable to avoid unreasonable delays in providing information which have resulted from the lack of resources, staff and suitable workspace. Adequate reference service is not available in all branch libraries.

If library services are to respond positively to these demands, if inadequacies in services are to be addressed, and if services are to continue to expand and improve, additional funds will be required.

Regional library service in Nova Scotia is, at present, more accessible but less comprehensive than it was in the past. Planning for growth in regional library services has not been undertaken according to a province-wide plan and expansions to services have occurred mainly as a result of municipal willingness to supply the extra financial resources needed to support the expansions. Since additional dollars to support the cost of expansions have not been provided, available financial resources have had to be stretched to cover the cost of continuing current services as well as expansions.

Regional library service in Nova Scotia has both strengths and weaknesses. The additional grants recommended in this report will allow regional library boards to build on these strengths by expanding and improving services, and to

correct some of the weaknesses. Those regional library boards which, at present, provide at least an adequate level of service (Halifax City and Dartmouth) will be able to refine and streamline their library services. The increased funding should enable those boards with less than adequate services (Group 1 libraries) to realize overdue improvements and begin to offer services which more closely resemble those available in the metro area.

(B) SERVICE EXPANSIONS

During the last ten years regional library service has been expanded to include every municipal unit in Nova Scotia. In 1976, 63 of the 65 municipal units participated in the regional library system. Today all 66 municipal units contribute to a regional library board and receive library service. This arrangement, in which two levels of government share in financing a regional library system, which provides service to every area of the province, is unique in Canada.

Since 1976, the number of branch libraries operated by the eleven regional library boards has increased from 52 to 68, or an increase of 29%. At present, branch libraries are located in 57 of the 66 municipal units in the province. The increase in branch libraries has made access to library service much easier for many Nova Scotians for whom library service may have only been available from a bookmobile, which may have stopped in their community for 20-30 minutes once every 4 or 5 weeks. Alternatively, residents may have had to drive several miles to the nearest branch library to avail themselves of a basic level of service. However, as a result of recent expansions, new branch libraries are located in 16 communities, and are often open 5 or 6 days a week, so that residents are able to visit the branches at their convenience. Easy accessibility to these facilities is particularly important to people who work outside the community or who attend school during the hours when bookmobiles have traditionally visited their area.

During the past decade, the number of persons employed by regional library boards has also increased. In 1976 the regional library boards employed 235 full-time equivalent staff while by 1985 the staff complement increased to 317 full-time equivalents. This is an increase of 82 full-time equivalents or 35%, and the additional staff are assigned to the 16 additional branches or provide services in the other 52 branch libraries and the eleven headquarters offices.

(C) DEMANDS FOR SERVICES

(1) Collections

Regional libraries' collections (books and other materials) have not been able to keep pace with demands for information made by users, either in quantity or in content. Books and other materials are the basis of a regional library and collections must be adequate and responsive to demands so that users will not experience unreasonable delays in obtaining requested information.

Total regional library board budgets have increased from \$3.7 million in 1976 to \$9.3 million in 1985, or 251% over the ten year period. This increase is consistent with overall increases in funds provided for Health, Education and Social Services for the same period. Expenditures on library books and materials have been a constant portion (15%) of total budgets during the ten-year period. However, the increase in books and materials expenditures during the last decade (or 251%) has been lower than inflationary increases in books and materials prices (or 263%) during the same period. Therefore, in uninflated dollars, the expenditure on library materials for Nova Scotia regional libraries has not increased during the last ten years. Regional library boards are spending the same amount (in constant dollars) on library materials as they did ten years ago. As a result, they are not able to supply sufficient books and materials to meet the increased needs of their users.

Regional library collections must be continually updated and replacements must be provided for stolen, worn and out-dated materials. For example, one of the mainstays of most reference collections is the encyclopedia. The two most popular, The World Book Encyclopedia and The New Encyclopaedia Britannica, cost \$683 and \$1,364 respectively. Because of the high cost, one regional library with seven branch libraries can afford to buy only one set of each of these encyclopedias each year, and each branch library will receive a new edition only once in each seven years.

Since a larger part of the books and materials budget is used every year to replace essential material, less money is available to buy new titles. Regional library boards have not been able to acquire sufficient up-to-date materials on current topics, such as drug abuse, health, electronic repair manuals and GED adult education materials to meet user

demands. Each month, branch libraries have many requests for information that is either unavailable or cannot be provided in sufficient quantity.

Because funds available for library materials, in uninflated dollars, have not increased during the last ten years, the allocation is often depleted early in the calendar year. As a result, orders for additional new titles must be postponed until late in the year so that payment will not be required until the new fiscal year. This situation prevents regional library boards from carrying out essential regular ordering procedures and causes serious gaps in collections.

The inability to maintain regional library collections at a level sufficient to meet demands has been further compounded by increases in the number of branch libraries and growth in the use of library facilities. As noted earlier, regional library boards, in 1986, operate 29% more branch libraries than were in operation in 1976. Each of these branches needs books and materials to respond to increasing demands. Circulation of library materials has increased from 3.3 million items in 1976 to 4.5 million in 1985 (137%). The number of reference questions asked has increased dramatically. One regional library reports an increase of 113%, from 1980 to 1985, in requests for information in such areas as occupational guidance and job retraining, resume writing, pay scales, out-of-province newspapers and detailed information on Canadian companies. Another regional library experienced a 63% increase in reference questions for the same period. The nine regional library boards which count registered borrowers, show an average increase of 13% in borrowers since 1978.

The lack of increased funds for library materials has lead to increased pressure and reliance on the collections of other libraries. Interlibrary loan activity has grown from 7,667 transactions in 1976 to 22,836 transactions in 1985 or a 300% increase. The purpose of interlibrary loan is to supplement a library's resources so that a user has access to information which may not be available within the local regional library but may be available elsewhere in Nova Scotia. This 300% increase in interlibrary loan activity means that the volume of unfilled requests has tripled during the last decade. As a result, users experience delays in obtaining needed information because of the time required to locate the material in another library, send for the material and complete the transaction.

(2) New Branch Libraries

Despite significant improvements and expansions of library services in Nova Scotia, and the availability of local service to all residents, demands for better, more accessible and more convenient services are common. Six communities are actively campaigning for branch libraries in their areas. These demands, combined with the dramatic increase in the cost of bookmobiles have caused regional library boards to reconsider their service priorities to rural areas. A standard sized bookmobile can cost approximately \$80,000 and can be extremely expensive to operate. One regional library board has replaced its entire bookmobile service by establishing branch libraries where possible and by supplementing these facilities with books-by-mail. Most rural regional library boards have withdrawn their bookmobile service to schools because of the high cost of providing the service and are concentrating on serving adults in the rural areas. As a result, many school age children may be deprived of library service because they live more than 20 miles from the nearest branch library. These students cannot spend extra hours in the school library because busses transport the students to school shortly before classes commence and depart as soon as classes are completed. Those regional library boards which still operate bookmobiles may have to reconsider their priorities when existing vehicles wear out and, if necessary, seek a more accessible and cost-effective method of serving their users.

(3) Expanded Hours of Service

As well as seeking additional branch libraries, the public is demanding that existing branch libraries remain open for additional hours. Unfortunately, in recent years, two regional library boards have had to reduce their hours open to the public because of insufficient operating funds. All boards tend to regard reduction of direct service to the public as a last resort. However, many of the regional library boards have made every possible reduction in all other areas so that the reduction of hours, when the public is requesting an increase in open hours, is the only remaining way to effect cost savings.

(4) Facilities and Equipment

These expansions in service and increased demands have placed additional pressure on the behind-the-scenes activities of

the regional library headquarters. Additional branch libraries have meant that more books are passing through headquarters (requests, exchanges, new titles, books to be discarded, etc.) and increased use means more registrations to file, more interlibrary loans to process and a general increase in related administrative responsibilities. Although staff in the various regions has increased by 35% in the last decade, most regional libraries are operating in the same headquarters space that was in use ten years ago. Although the space was adequate when first occupied, four of the libraries now have such inadequate quarters that several staff members must share the same desk and minimal work area. This shortage of space and increased work load greatly reduces the efficiency and productivity of the staff. Other related problems include outdated office equipment, and deteriorating furniture and inadequately serviced buildings. Two regional library headquarters are still using twenty-year-old manual typewriters because there are an insufficient number of electrical outlets to provide power for modern equipment. One library does not have a photocopier.

Lack of space is also a serious concern in branch libraries. One branch designed to serve a community of 15,000 must now cope with the needs of a population of 35,000 without any corresponding increase in space. Approximately 2,800 people use this library during the 5-day week. Other branch libraries have inadequate seating space for the number of students that use the facilities. On Saturdays, Sundays and weekdays after school, it is not uncommon to see these students sitting on window sills while completing their assignments.

(5) Salaries

Personnel expenditures (salaries) for the regional library boards have increased from \$2.2 million in 1976 to \$5.8 million in 1985 or an increase of 265%. Salary costs have increased in a manner consistent with the total regional library board budgets and continue to consume approximately 60% of total budgets. However, since the number of staff has increased by 35% during the last decade, salary increases, per employee, have not kept pace either with inflation or with increases for other professions which require a comparable number of years of post-secondary education. In addition, since regional library boards set their own salary scales, there are great variations among boards. As a result, it has become increasingly difficult for boards, particularly outside the metro area, to attract qualified staff.

(D) CONCLUSION

In summary, there has been an overall improvement in library services in Nova Scotia during the last decade, but large variations still exist in the services provided by individual regional library boards. The services in the metro area are, in general, superior to services available elsewhere in Nova Scotia. However, in most rural areas, available resources have been stretched too far. In order to maintain existing services and to cope with public demand, additional funding will be required. The committee feels that the implementation of the Recommendations in Chapter 2 will enable regional library boards to maintain existing levels of service and to address many of the shortfalls noted in this chapter. The new formula for operating expenditures will enable the rural regional library boards to buy more books and materials, review and update salary scales and, where required, employ additional staff to improve service to the public. The formula for grants for maintenance of branch libraries will more adequately reimburse municipal units for the cost of maintaining branch library facilities and may allow some units to improve their facilities to cope with public demands. The Capital grant provision will assist municipalities in providing needed new branch libraries.

CHAPTER 4

FINAL OBSERVATIONS

(A) COMMITMENT OF FUNDS

In his direction to the committee, the Minister noted "that some increased provincial funding in support of a new formula may now be a possibility"⁴. The committee used the parameter of \$1.5 million, over the 1986 grants of \$5 million, from the Province as a factor for estimating regional library operating budgets during the three-year transition period and allocated \$500,000 to cover increases to provincial grants in each of the three years. The recommended grants for maintenance of branch libraries and cost-sharing for capital projects and/or expansions will be in addition to these amounts. Grants for maintenance of branch libraries are estimated to cost an additional \$100,000 over the three year period. Cost projections have not been made for grants for capital construction as detailed in Recommendation # 5.

(B) MUNICIPAL REVIEW OF RECOMMENDATIONS

The Provincial Library Council unanimously approved, in principle, the approach to funding set out in this report. The establishment of a process to obtain reactions from municipal units to these recommendations, and the involvement of the Provincial Library Council in the process, should be considered by the Minister and/or Executive Council during the review of the report.

(C) DEVELOPMENT OF STANDARDS FOR BASIC REGIONAL LIBRARY SERVICE

The committee assumes that the extra dollars provided will lead to improvements in library service in the Province. However, the committee suggests that, during the transition period, standards for basic levels of library service should be developed and any further infusions of large amounts of provincial funding to regional libraries should only be considered in relation to planned improvements in Nova Scotia standards. The Provincial Library Council has already recognized a need for standards and has begun the process of developing minimum guidelines for basic library service in

⁴ McInnis, op. cit.

Nova Scotia. These should be completed before 1989.

(D) RESPONSIBILITIES OF THE PROVINCIAL LIBRARY COUNCIL

As a result of implementation of the recommendations contained in this document, the responsibility of the Provincial Library Council will be significantly altered. The Library Council will be charged with reviewing the funding formula each year in relation to changes in uniform assessments and population and recommending funding rates to the Minister. As well, a major review of the formula and regional library funding should be undertaken in 1989 and every three years thereafter. Requests for expansions in service will have to be examined, and priorities will have to be established for these expansions. The Library Council will also be involved in developing standards for library service in Nova Scotia and establishing how funding is related to these standards.

(E) CHANGES IN LIBRARY LEGISLATION

The implementation of these changes will require major changes to the Libraries Act.

Since the Library Council endorsed this funding formula, and since the Council will be ultimately responsible for recommending funding rates and priorities for library service in the province, the committee suggests that the Council should review any new draft legislation.

(F) DOCUMENTATION OF RESULTS OF NEW FUNDING ARRANGEMENTS

The implementation of the recommended funding arrangements will require both the Province and the municipal units to provide additional funds for regional library service. The Provincial share will increase in an amount which will exceed municipal increases. The committee suggests that each regional library board should prepare a report every three years which points out changes in services that have become possible as a result of increases in provincial grants and municipal contributions. These reports should be carefully examined by the Provincial Library Council and a progress report submitted to the Minister of Education with the three-year funding review.

APPENDIX I

NOVA SCOTIA REGIONAL LIBRARIES

<u>REGIONAL LIBRARY</u>	<u>PARTICIPATING MUNICIPAL UNITS</u>	<u>1986 PER-CAPITA EXPENDITURE</u>
Annapolis Valley	Counties of Annapolis and Kings District of West Hants Towns of Annapolis Royal, Berwick, Bridgetown, Hantsport, Kentville, Middleton, Windsor and Wolfville	\$ 5.41
Cape Breton	City of Sydney Counties of Cape Breton and Victoria Towns of Glace Bay, New Waterford, North Sydney, Dominion, Sydney Mines and Louisbourg	\$ 5.13
Colchester-E. Hants	County of Colchester District of East Hants Towns of Stewiacke and Truro	\$ 7.42
Cumberland	County of Cumberland Towns of Amherst, Oxford, Parrsboro and Springhill	\$ 8.59
Dartmouth	City of Dartmouth	\$19.10

<u>REGIONAL LIBRARY</u>	<u>PARTICIPATING MUNICIPAL UNITS</u>	<u>1986 PER-CAPITA EXPENDITURE</u>
Eastern Counties	Counties of Richmond and Inverness Districts of Guysborough and St. Mary's Towns of Canso, Mulgrave and Port Hawkesbury	\$10.57
Halifax City	City of Halifax	\$21.59
Halifax County	County of Halifax Town of Bedford	8.60
Pictou-Antigonish	Counties of Antigonish and Pictou Towns of Antigonish, New Glasgow, Pictou, Stellarton, Trenton and Westville	\$ 7.92
South Shore	County of Queens Districts of Chester and Lunenburg Towns of Bridgewater, Liverpool, Lunenburg and Mahone Bay	\$ 8.90
Western Counties	Districts of Argyle, Barrington, Clare, Digby, Shelburne and Yarmouth Towns of Digby, Clark's Harbour, Lockeport, Shelburne and Yarmouth	\$ 8.71

Nova Scotia Regional Libraries



- 1 Cape Breton Regional Library
- 2 Eastern Counties Regional Library
- 3 Pictou - Antigonish Regional Library
- 4 Cumberland Regional Library
- 5 Colchester - East Hants Regional Library
- 6 Annapolis Valley Regional Library
- 7 Western Counties Regional Library
- 8 South Shore Regional Library
- 9 Halifax County Regional Library
- 10 Halifax City Regional Library
- 11 Dartmouth Regional Library

APPENDIX II

LETTER FROM MINISTER OF EDUCATION



Department of
Education

Office of the Minister

PROG. 178
Halifax, Nova Scotia
B3J 2S9

Mr. J. R. Levangie
Chief Director
Finance & Budgeting
Department of Education
Halifax, Nova Scotia

Dear Mr. Levangie:

As you know, I was recently able to gain approval from my Cabinet colleagues for an extra \$300,000 to be added to grants for regional libraries. While this was a welcome addition, a new funding formula is still required to address the problems of regional library board funding on a more permanent basis. In light of this, over the next few months, I would like you and appropriate members of the staff of the Department to look into this matter on my behalf.

More specifically, I would like you to review the financial arrangements related to the provision of library service in Nova Scotia, determine the strengths and weaknesses of this system and, where shortfalls are the result of inadequate funding, make appropriate recommendations to me.

I might add that this should not be done in isolation from the efforts and progress made to date by the 14C Committee of the Regional Library Council. I was unable to introduce, unaltered, to my Cabinet colleagues, the proposal made by the 14C Committee because of drawbacks noted in their report, however, I do feel that their recommendations provided a sound basis upon which to build.

If you have not already advised the Committee of my general reaction to their recommendations, please do so - probably at the next scheduled meeting.

You should proceed on the hope that some increased provincial funding in support of a new formula may now be a possibility. This, coupled with a simplified formula which retains the basic principles of the one recommended by the Provincial Library Council, should form the basis for a funding formula that I would like to see put in place for 1987.

Please discuss any progress you are able to make towards the development of a new formula with the Provincial Library Council so that I can have their views before I bring the matter before Cabinet.

I know you will feel free to consult with other staff in the Department to ensure that this important task is completed over the next few months.

Yours very truly,

Thomas J. McInnis

c.c. G. J. McCarthy

APPENDIX III

DRAFT FUNDING SCHEDULES 1987-1989 CONSTANT DOLLARS

Schedule 1 (Operating Costs)

1986 Actual	Page 27
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Change in Funding 1986-1989	Page 31
Phase-in of Rates 1986-1989	Page 32

Schedule 2 (Branch Library Maintenance Costs)

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Schedule 3 (Total Regional Library Costs)

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1989 Draft	Page 48
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Change in Provincial Proportions 1986-1989	Page 50



Schedule 1

1986 Actual Library Funding-Operating

Regional Library Board	MUNICIPAL				1986 Effective Municipal Library Tax (e/\$100 Oper. Budget uniform assess.)	1986 Effective PerCapita Budget (dollars)
	1986 Operating Share	1986 Additional Share	1986 Total Share	1986 Provincial Operating Grant		
GROUP 1						
ANNAPOLIS VALLEY	\$124,305	\$0	\$124,305	\$381,142	\$485,447	\$5.41
CAPE BRETON	\$165,814	\$0	\$165,814	\$529,309	\$695,123	\$5.13
COLCHESTER-EAST HANTS	\$132,641	\$1,231	\$133,872	\$302,959	\$436,831	\$7.42
CUMBERLAND	\$78,113	\$0	\$78,113	\$224,423	\$302,536	\$8.59
EASTERN COUNTIES	\$60,687	\$0	\$60,687	\$439,865	\$500,552	\$10.57
HALIFAX COUNTY	\$202,265	\$44,466	\$246,731	\$710,349	\$957,100	\$8.60
PICOU-ANTIGONISH	\$155,241	\$0	\$155,241	\$387,072	\$542,313	\$7.92
SOUTH SHORE	\$200,130	\$0	\$200,130	\$323,615	\$523,745	\$8.90
WESTERN COUNTIES	\$120,064	\$0	\$120,064	\$448,608	\$568,672	\$8.71
SUBTOTAL (GROUP 1)	\$1,239,260	\$45,717	\$1,284,977	\$3,727,342	\$5,012,319	\$7.47
GROUP 2						
DARTMOUTH	\$586,200	\$65,356	\$651,556	\$538,044	\$1,189,600	\$19.10
GROUP 3						
HALIFAX CITY	\$1,308,868	\$632,990	\$1,941,858	\$532,742	\$2,474,600	\$21.59
SUBTOTAL (GROUP 2 & 3)	\$1,895,068	\$698,346	\$2,593,414	\$1,070,786	\$3,664,200	\$20.72
GRAND TOTAL	\$3,134,328	\$744,063	\$3,878,391	\$4,798,128	\$8,676,519	\$10.24

FACTORS GROUP 1 GROUP 2 GROUP 3

Library Tax (cents per \$100 of uniform assessment) 1.30 ¢ 1.30 ¢ 1.30 ¢

PerCapita Budget (dollars) \$9.90 \$9.90 \$9.90

Phase-in 33.30% 33.30% 33.30%

Minimum Provincial Grant 3.35% 3.35% 3.35%

The above factors represent the guaranteed Per Capita Budget and the Municipal Library Tax to be reached by 1989. The Provincial grant is the difference between the guaranteed budget and the municipal contribution.

NO ADJUSTMENT WAS MADE FOR CHANGES IN POPULATION OR UNIFORM ASSESSMENT IN 1989 & 1989. THESE CHANGES WILL BE ADDRESSED WHEN THE NEW CENSUS AND UNIFORM ASSESSMENT FIGURES ARE AVAILABLE.

- The following conditions will apply:
 - all rates phased-in in equal installments over 3 years
 - each regional library board will receive a minimum increase from the Province in each of the three years
 - the total municipal contribution for operating costs in each region will not be less than that paid in 1986
 - all rates will be reviewed annually
 - by the Library Council and recommendations made to the Minister for adjustment
 - the municipal operating increase generated by this formula will be shared among the municipal units in proportion to their uniform assessment



Schedule 1

1987 Draft Library Funding-Operating

Regional Library Board	1987 Guaranteed Per Capita Budget	1987 Library Tax Rate	1987 Guaranteed Budget	1987 Municipal Contribution (Library Tax)	1987 Municipal Contribution (Additional)	1987 Total Municipal Contribution	1987 Provincial Grant	1987 Total Operating Budget	1987 Over 1986			1987 Over 1986		
									Increase In Budget	Increase To Municipality	% Increase To Province	Increase In Budget	Increase To Municipality	% Increase To Province
GROUP 1														
ANNAPOLIS VALLEY	\$6.90	0.84 e	\$619,692	\$174,337	\$0	\$174,337	\$445,354	\$619,692	\$134,245	\$50,032	27.65%	\$84,212	\$0	23.32%
CAPE BRETON	\$6.72	1.00 e	\$910,241	\$196,949	\$0	\$196,949	\$713,292	\$910,241	\$215,118	\$31,135	30.95%	\$183,963	\$0	34.76%
COLCHESTER-EAST HANTS	\$6.25	1.23 e	\$485,377	\$141,740	\$0	\$141,740	\$343,637	\$485,377	\$48,546	\$7,868	11.11%	\$40,678	\$0	13.43%
CUMBERLAND	\$9.02	1.30 e	\$317,938	\$66,287	\$11,826	\$78,113	\$251,651	\$329,764	\$27,228	\$0	9.00%	\$27,228	\$0	12.13%
EASTERN COUNTIES	\$9.90	1.03 e	\$466,983	\$71,511	\$0	\$71,511	\$454,600	\$526,112	\$25,560	\$10,824	5.11%	\$14,735	\$0	3.35%
HALIFAX COUNTY	\$9.03	1.16 e	\$1,005,160	\$282,408	\$0	\$282,408	\$734,146	\$1,016,553	\$59,453	\$35,657	6.21%	\$23,797	\$0	3.35%
PICTOU-ANTIGONISH	\$6.58	1.30 e	\$587,415	\$156,637	\$0	\$156,637	\$430,778	\$587,415	\$45,102	\$1,396	8.32%	\$43,706	\$0	11.29%
SOUTH SHORE	\$9.23	1.30 e	\$543,421	\$172,497	\$27,633	\$200,130	\$370,325	\$571,055	\$47,310	\$0	9.03%	\$47,310	\$0	14.62%
WESTERN COUNTIES	\$9.10	1.15 e	\$594,602	\$136,206	\$0	\$136,206	\$463,636	\$599,842	\$31,170	\$16,142	5.48%	\$15,028	\$0	3.35%
SUBTOTAL (GROUP 1)	\$6.25	1.15 e	\$5,532,538	\$1,398,572	\$39,459	\$1,438,032	\$4,208,019	\$5,646,050	\$633,731	\$153,055	12.64%	\$480,677	\$0	12.80%
GROUP 2														
DARTMOUTH	\$10.39	3.11 e	\$616,542	\$272,562	\$378,994	\$651,556	\$556,068	\$1,207,624	\$16,024	\$0	1.52%	\$18,024	\$0	3.35%
GROUP 3														
HALIFAX CITY	\$21.75	4.80 e	\$1,134,481	\$526,448	\$1,415,410	\$1,941,858	\$550,589	\$2,492,447	\$17,847	\$0	0.72%	\$17,847	\$0	3.35%
SUBTOTAL (GROUP 2 & 3)	\$20.92	4.22 e	\$1,751,023	\$799,010	\$1,794,404	\$2,593,414	\$1,106,657	\$3,700,071	\$35,871	\$0	0.96%	\$35,871	\$0	3.35%
GRAND TOTAL	\$11.03	2.16 e	\$7,283,861	\$2,197,582	\$1,833,863	\$4,031,446	\$5,314,676	\$9,346,122	\$669,603	\$153,055	7.72%	\$516,548	\$0	10.77%



Schedule 1

1988 Draft Library Funding-Operating

Regional Library Board	1988 Guaranteed Per Capita Budget	1988 Library Tax Rate	1988 Guaranteed Budget	1988 Municipal Contribution (Library Tax)	1988 Municipal Contribution (Additional)	1988 Total Municipal Contribution	1988 Provincial Grant	1988 Total Operating Budget	1988 Over 1987			1988 Over 1987		
									Increase Budget	Increase To Municipality	Increase To Province	% Increase In Budget	% Increase To Municipality	% Increase To Province
GROUP 1														
ANNAPOLIS VALLEY	\$8.40	1.07 ¢	\$753,937	\$222,042	\$0	\$222,042	\$531,894	\$753,937	\$134,245	\$47,705	\$86,540	21.66%	27.36%	19.43%
CAPE BRETON	\$8.31	1.15 ¢	\$1,125,359	\$226,310	\$0	\$226,310	\$899,049	\$1,125,359	\$215,118	\$29,382	\$185,757	23.63%	14.91%	26.04%
COLCHESTER-EAST HANTS	\$9.07	1.27 ¢	\$533,923	\$145,503	\$0	\$145,503	\$388,421	\$533,923	\$46,546	\$3,762	\$44,784	10.00%	2.85%	13.03%
CUMBERLAND	\$9.46	1.30 ¢	\$333,338	\$66,287	\$11,826	\$78,113	\$287,052	\$345,165	\$15,402	\$0	\$15,402	4.67%	0.00%	6.12%
EASTERN COUNTIES	\$9.90	1.16 ¢	\$468,993	\$80,928	\$0	\$80,928	\$409,830	\$550,757	\$24,646	\$9,417	\$15,229	4.66%	13.17%	3.35%
HALIFAX COUNTY	\$9.47	1.23 ¢	\$1,053,220	\$299,590	\$0	\$299,590	\$756,740	\$1,058,330	\$41,776	\$17,183	\$24,594	4.11%	6.08%	3.35%
PICTOU-ANTIGONISH	\$9.24	1.30 ¢	\$632,517	\$156,637	\$0	\$156,637	\$475,879	\$632,517	\$45,102	\$0	\$45,102	7.66%	0.00%	10.47%
SOUTH SHORE	\$9.56	1.30 ¢	\$563,097	\$172,497	\$27,633	\$200,130	\$390,601	\$590,731	\$19,676	\$0	\$19,676	3.45%	0.00%	5.30%
WESTERN COUNTIES	\$9.50	1.22 ¢	\$620,532	\$145,182	\$0	\$145,182	\$479,168	\$624,351	\$24,508	\$8,976	\$15,532	4.09%	6.59%	3.35%
SUBTOTAL (GROUP 1)	\$6.07	1.25 ¢	\$6,084,917	\$1,514,977	\$39,459	\$1,554,436	\$4,660,633	\$6,215,069	\$569,019	\$116,404	\$452,614	10.00%	8.00%	10.76%
GROUP 2														
DARTMOUTH	\$19.69	3.11 ¢	\$616,542	\$272,562	\$378,994	\$651,556	\$574,697	\$1,226,253	\$18,628	\$0	\$18,628	1.54%	0.00%	3.35%
GROUP 3														
HALIFAX CITY	\$21.91	4.80 ¢	\$1,134,481	\$526,448	\$1,415,410	\$1,941,858	\$569,034	\$2,510,892	\$18,445	\$0	\$18,445	0.74%	0.00%	3.35%
SUBTOTAL (GROUP 2 & 3)	\$21.13	4.22 ¢	\$1,751,023	\$798,010	\$1,794,404	\$2,533,414	\$1,143,730	\$3,737,144	\$37,073	\$0	\$37,073	1.00%	0.00%	3.35%
GRAND TOTAL	\$11.74	2.22 ¢	\$7,835,939	\$2,313,987	\$1,833,863	\$4,147,850	\$5,804,363	\$9,952,214	\$606,092	\$116,404	\$489,687	6.48%	2.89%	9.21%



Schedule 1

1989 Draft Library Funding-Operating

Regional Library Board	1989 Guaranteed Per Capita Budget	1989 Library Tax Rate	1989 Guaranteed Budget	1989 Municipal Contribution (Library Tax)	1989 Municipal Contribution (Additional)	1989 Total Municipal Contribution	1989 Provincial Grant	1989 Total Operating Budget	1989 Increase In Budget	1989 Over 1988 Increase To Municipality	1989 Over 1988 % Increase In Budget	1989 Over 1988 Increase To Province	1989 Over 1988 % Increase To Municipality	1989 Over 1988 % Increase To Province
GROUP 1														
ANNAPOLIS VALLEY	\$9.90	1.30 c	\$688,584	\$269,891	\$0	\$269,891	\$618,694	\$688,584	\$134,648	\$47,848	17.86%	\$86,800	21.55%	16.32%
CAPE BRETON	\$9.90	1.30 c	\$1,341,123	\$255,760	\$0	\$255,760	\$1,085,363	\$1,341,123	\$215,764	\$29,450	19.17%	\$186,314	13.01%	20.72%
COLCHESTER-EAST HANTS	\$9.90	1.30 c	\$562,615	\$149,276	\$0	\$149,276	\$433,339	\$562,615	\$48,632	\$3,774	9.12%	\$44,918	2.59%	11.56%
CUMBERLAND	\$9.90	1.30 c	\$346,787	\$66,287	\$11,826	\$78,113	\$282,500	\$360,613	\$15,448	\$0	4.48%	\$15,448	0.00%	5.78%
EASTERN COUNTIES	\$9.90	1.30 c	\$448,993	\$90,373	\$0	\$90,373	\$485,569	\$575,942	\$25,184	\$9,445	4.57%	\$15,739	11.67%	3.35%
HALIFAX COUNTY	\$9.90	1.30 c	\$1,101,425	\$316,824	\$0	\$316,824	\$784,600	\$1,101,425	\$43,095	\$17,234	4.07%	\$25,861	5.75%	3.41%
PICCOLI-ANTICOSTISH	\$9.90	1.30 c	\$877,754	\$156,637	\$0	\$156,637	\$521,117	\$877,754	\$45,237	\$0	7.15%	\$45,237	0.00%	9.51%
SOUTH SHORE	\$9.90	1.30 c	\$562,833	\$172,467	\$27,633	\$200,100	\$410,336	\$610,468	\$19,735	\$0	3.34%	\$19,735	0.00%	5.05%
WESTERN COUNTIES	\$9.90	1.30 c	\$646,539	\$154,186	\$0	\$154,186	\$495,220	\$649,408	\$25,055	\$9,003	4.01%	\$16,052	6.20%	3.35%
SUBTOTAL (GROUP 1)	\$9.90	1.30 c	\$6,638,653	\$1,631,731	\$39,459	\$1,671,190	\$5,116,738	\$6,787,828	\$572,859	\$116,754	9.22%	\$458,105	7.51%	9.79%
GROUP 2														
DARTMOUTH	\$20.00	3.11 c	\$515,542	\$272,562	\$378,994	\$651,556	\$593,949	\$1,245,505	\$19,252	\$0	1.57%	\$19,252	0.00%	3.35%
GROUP 3														
HALIFAX CITY	\$22.08	4.80 c	\$1,134,481	\$526,448	\$1,415,410	\$1,941,858	\$588,098	\$2,529,954	\$19,063	\$0	0.76%	\$19,063	0.00%	3.35%
SUBTOTAL (GROUP 2 & 3)	\$21.35	4.22 c	\$1,751,023	\$799,010	\$1,794,404	\$2,593,414	\$1,182,045	\$3,778,469	\$38,315	\$0	1.00%	\$38,315	0.00%	3.35%
GRAND TOTAL	\$12.47	2.28 c	\$8,389,676	\$2,430,741	\$1,833,863	\$4,264,604	\$6,298,783	\$10,566,297	\$611,174	\$116,754	6.14%	\$494,420	2.81%	8.32%



Schedule 1

Change in Draft Library Funding-Operating 1986-1989

Regional Library Board	1989 Over 1986			1989 Over 1986			1989 Over 1986			1989 Over 1986			1989 Over 1986			1989 Over 1986		
	Increase in Budget	Increase To Municipality	To Province	% Increase in Budget	% Increase To Municipality	To Province	% Increase in Budget	% Increase To Municipality	To Province	% Increase in Budget	% Increase To Municipality	To Province	% Increase in Budget	% Increase To Municipality	To Province	% Increase in Budget	% Increase To Municipality	To Province
GROUP 1																		
ANNAPOLIS VALLEY	\$403,137	\$145,586	\$257,552	83.04%	117.12%	71.32%	74.39%	70.55%	68.63%	-4.77%								
CAPE BRETON	\$646,000	\$89,946	\$556,054	92.93%	54.25%	105.05%	76.15%	78.36%	80.93%	4.78%								
COLCHESTER-EAST HANTS	\$146,784	\$15,404	\$130,380	33.37%	11.61%	43.04%	69.35%	70.80%	74.38%	5.02%								
CUMBERLAND	\$58,077	\$0	\$58,077	19.20%	0.00%	25.80%	74.18%	77.37%	78.34%	4.16%								
EASTERN COUNTIES	\$75,390	\$29,686	\$45,704	15.06%	48.92%	10.39%	87.88%	86.41%	84.31%	-3.57%								
HALIFAX COUNTY	\$144,325	\$70,073	\$74,251	15.08%	34.84%	10.45%	74.22%	72.22%	71.24%	-2.98%								
PICOTU-ANTIGONISH	\$138,441	\$1,396	\$134,045	24.97%	0.90%	34.63%	71.37%	73.33%	76.89%	5.51%								
SOUTH SHORE	\$66,721	\$0	\$66,721	18.56%	0.00%	28.80%	61.79%	64.95%	67.22%	5.43%								
WESTERN COUNTIES	\$60,734	\$34,122	\$46,612	14.20%	28.42%	10.39%	78.69%	77.29%	76.26%	-2.63%								
SUBTOTAL (GROUP 1)	\$1,775,609	\$386,213	\$1,389,396	35.43%	37.16%	37.28%	74.36%	74.99%	75.38%	1.02%								
GROUP 2																		
DARTMOUTH	\$55,905	\$0	\$55,905	4.70%	0.00%	10.39%	45.23%	46.05%	47.69%	2.46%								
GROUP 3																		
HALIFAX CITY	\$55,354	\$0	\$55,354	2.24%	0.00%	10.39%	21.53%	22.09%	23.25%	1.72%								
SUBTOTAL (GROUP 2 & 3)	\$111,259	\$0	\$111,259	3.04%	0.00%	10.39%	29.22%	29.91%	31.31%	2.09%								
GRAND TOTAL	\$1,886,868	\$386,213	\$1,500,655	21.78%	12.32%	31.28%	55.36%	56.67%	59.83%	4.53%								



Schedule 1

Phase-in of Draft Library Funding-Operating 1986-1989

Regional Library Board	Per Capita Budget Rates-- (Dollars)				Municipal Levy Tax Rates (cents per \$100 uniform assessment)			
	1986	1987	1988	1989	1986	1987	1988	1989
GROUP 1								
ANNAPOLIS VALLEY	\$5.41	\$6.90	\$8.40	\$9.90	0.61 ¢	0.84 ¢	1.07 ¢	1.30 ¢
CAPE BRETON	\$5.13	\$6.72	\$8.31	\$9.90	0.85 ¢	1.00 ¢	1.15 ¢	1.30 ¢
COLCHESTER-EAST HANTS	\$7.42	\$8.25	\$9.07	\$9.90	1.20 ¢	1.23 ¢	1.27 ¢	1.30 ¢
CUMBERLAND	\$6.59	\$9.02	\$9.46	\$9.90	1.55 ¢	1.30 ¢	1.30 ¢	1.30 ¢
EASTERN COUNTIES	\$10.57	\$9.90	\$9.90	\$9.90	0.89 ¢	1.03 ¢	1.16 ¢	1.30 ¢
HALIFAX COUNTY	\$6.60	\$9.03	\$9.47	\$9.90	1.09 ¢	1.16 ¢	1.23 ¢	1.30 ¢
PICTOU-ANTIOUSH	\$7.92	\$8.56	\$9.24	\$9.90	1.31 ¢	1.30 ¢	1.30 ¢	1.30 ¢
SOUTH SHORE	\$8.90	\$9.23	\$9.56	\$9.90	1.56 ¢	1.30 ¢	1.30 ¢	1.30 ¢
WESTERN COUNTIES	\$8.71	\$9.10	\$9.50	\$9.90	1.07 ¢	1.15 ¢	1.22 ¢	1.30 ¢
SUBTOTAL (GROUP 1)	\$7.47	\$8.25	\$9.07	\$9.90	1.06 ¢	1.15 ¢	1.25 ¢	1.30 ¢
GROUP 2								
DARTMOUTH	\$19.10	\$19.39	\$19.69	\$20.00	3.28 ¢	3.11 ¢	3.11 ¢	3.11 ¢
GROUP 3								
HALIFAX CITY	\$21.59	\$21.75	\$21.91	\$22.08	4.94 ¢	4.80 ¢	4.80 ¢	4.80 ¢
SUBTOTAL (GROUP 2 & 3)	\$20.72	\$20.62	\$21.13	\$21.35	4.38 ¢	4.22 ¢	4.22 ¢	4.22 ¢
GRAND TOTAL	\$10.24	\$11.03	\$11.74	\$12.47	1.74 ¢	2.16 ¢	2.22 ¢	2.26 ¢

Schedule 2

1986 Estimated Branch Library Maintenance Funding - 14(C)

DRAFT ONLY
CONSTANT DOLLARS

MUNICIPAL UNIT	SQUARE FOOTAGE OF BRANCH	1986 ESTIMATED COST	1986 MUNICIPAL SHARE	1986 PROVINCIAL SHARE	1986 EFFECTIVE GRANT PER SQ FOOT	1989 EFFECTIVE GRANT PER CAPITA	1989 SQUARE FOOTAGE rate	1989 Per Capita
GROUP 1								
ANNAPOLIS VALLEY REGIONAL LIBRARY								
Co. of Annapolis	860	952	208	746	0.85	0.04		
Co. of Kings	600	0	0	0	0.00	0.00		
Co. of W. Hants	0	0	0	0	0.00	0.00		
Annapolis Royal	472	282	154	128	0.27	0.20		
Berwick	1,164	685	279	0	0.58	0.15		
Bridgetown	822	3,409	3,256	154	0.19	0.15		
Hampton	0	0	0	0	0.00	0.00		
Kennville	1,058	4,537	0	0	0.00	0.00		
Middleton	1,122	3,515	1,022	0	0.80	0.21		
Windsor	744	2,794	2,437	358	0.48	0.48		
Wolfville	1,184	4,469	3,529	940	0.81	0.26		
Subtotal	766	2,673	670	0	0.87	0.21		
Subtotal	8,157	20,870	16,653	4,317	0.53	0.05		
CAPE BRETON REGIONAL LIBRARY								
Co. of Cape Breton	3,372	5,240	998	4,242	1.26	0.09		
Co. of Victoria	464	0	0	0	0.00	0.00		
Sydney	7,822	37,393	28,377	9,016	1.15	0.31		
Donnanville	408	4,379	3,064	1,314	3.22	0.46		
Glace Bay	1,118	15,632	7,689	7,943	7.11	0.37		
Louisbourg	510	2,727	2,203	525	1.03	0.37		
New Waterford	1,029	5,484	1,371	4,113	4.00	0.47		
North Sydney	1,029	6,056	3,109	2,949	2.87	0.38		
Sydney Mines	1,064	6,683	3,139	3,524	3.31	0.41		
Subtotal	16,606	83,576	49,950	33,626	2.00	0.25		
COLCHESTER-EAST HAMTS REGIONAL LIBRARY								
Co. of Colchester	720	2,777	736	2,041	2.83	0.07		
Dist. of E. Hants	0	0	0	0	0.00	0.00		
Stewiacke	1,170	2,899	2,538	451	0.39	0.38		
Truro	7,500	22,246	19,263	2,985	0.40	0.23		
Subtotal	9,390	28,014	22,537	5,477	0.56	0.09		
CUMBERLAND REGIONAL LIBRARY								
Co. of Cumberland	368	3,296	636	2,660	7.23	0.15		
Amherst	1,610	13,468	10,545	2,923	1.82	0.30		
Oxford	540	3,436	2,879	557	1.03	0.38		
St. John's	990	2,618	1,937	682	0.69	0.38		
Springhill	2,340	10,232	8,473	1,759	0.75	0.36		
Subtotal	5,848	33,051	24,470	8,581	1.47	0.24		
EASTERN COUNTIES REGIONAL LIBRARY								
Co. of Antigonish	1,200	7,816	917	6,909	5.63	0.38		
Co. of Richmond	1,400	8,403	2,842	5,560	3.97	0.45		
Co. of Shelburne	1,308	12,322	8,971	3,351	2.56	0.45		
Dist. of St. Mary's	528	3,067	1,796	1,269	2.40	0.42		
Canso	2,264	2,616	2,082	534	0.62	0.43		
Malgrave	2,204	7,075	4,443	2,632	0.20	0.40		
Port Hacksbury	4,466	4,120	2,636	1,484	0.39	0.39		
Subtotal	11,960	45,519	25,676	19,841	1.64	0.41		

This represents the square footage rate to be reached by 1989.

The increase in total costs for branch provision and maintenance was estimated to be 3% each year.

The following conditions apply:

- all rates phased-in in equal installments over 3 years
- no municipal unit will receive less from the Province than they did in 1986
- after 1989 the rate will be reviewed annually by the Library Council and recommendations made to the Minister for adjustments
- any increase in branch size after 1986 must be recommended by the Library Council and approved by the Minister before being eligible for an increase in grant



Schedule 2

1986 Estimated Branch Library Maintenance Funding - 14(C)

MUNICIPAL UNIT	SQUARE FOOTAGE OF BRANCH	1986 ESTIMATED COST	1986 MUNICIPAL SHARE	1986 PROVINCIAL SHARE	EFFECTIVE GRANT PER SO FOOT	EFFECTIVE GRANT PER CAPITA
HALIFAX COUNTY REGIONAL LIBRARY						
Co. of Halifax	11,860	102,962	61,124	41,838	3.52	0.40
Bedford	3,400	43,033	41,614	1,420	0.42	0.21
Subtotal	15,260	145,995	102,737	43,258	2.83	0.39
PICOU-ANTIGONISH REGIONAL LIBRARY						
Co. of Antigonish	0	0	0	0	0.00	0.00
Co. of Pictou	650	5,000	959	4,042	6.22	0.18
Antigonish	770	4,120	2,491	1,629	2.12	0.31
New Glasgow	2,700	19,004	17,047	1,957	0.72	0.19
Pictou	2,062	24,744	23,120	1,623	0.78	0.35
Stellarton	1,800	7,350	5,801	1,549	0.86	0.28
Wentworth	500	4,190	3,432	758	1.52	0.24
Westville	524	5,805	3,875	1,931	2.67	0.43
Subtotal	9,226	70,213	56,724	13,489	1.46	0.20
SOUTH SHORE REGIONAL LIBRARY						
Co. of Queens	0	0	0	0	0.00	0.00
Co. of Chester	0	0	0	0	0.00	0.00
Co. of Lunenburg	0	0	0	0	0.00	0.00
Bridgewater	4,500	15,259	14,342	917	0.20	0.14
Liverpool	1,600	5,454	4,590	864	0.54	0.26
Lunenburg	750	7,138	6,720	418	0.56	0.14
Malbone Bay	0	0	0	0	0.00	0.00
Subtotal	6,850	27,851	25,652	2,199	0.32	0.04
WESTERN COUNTIES REGIONAL LIBRARY						
Dist. of Argyle	2,010	13,831	9,902	3,929	1.95	0.44
Dist. of Barrington	1,000	4,490	1,217	3,273	3.27	0.43
Dist. of Clare	1,805	7,389	3,180	4,209	2.33	0.44
Dist. of Digby	2,579	11,497	7,587	3,909	1.52	0.41
Dist. of Shelburne	0	0	0	0	0.00	0.00
Dist. of Yarmouth	0	0	0	0	0.00	0.00
Clark's Harbour	875	2,674	2,286	388	0.44	0.37
Digby	1,104	4,866	4,119	746	0.68	0.29
Lockeport	1,018	1,600	1,273	327	0.32	0.35
Shelburne	1,225	4,051	3,365	686	0.56	0.30
Yarmouth	6,951	0	0	0	0.00	0.00
Subtotal	16,567	50,397	32,929	17,467	0.94	0.27
Subtotal Group 1	102,084	505,587	357,532	148,055	1.45	0.22
GROUP 2						
DARTMOUTH	10,145	80,880	65,998	14,882	1.46	0.24
GROUP 3						
HALIFAX CITY	52,316	372,505	356,748	15,757	0.30	0.14
Subtotal Group 2&3	62,461	453,385	422,746	30,639	0.49	0.17
GRAND TOTAL	164,545	958,951	780,278	178,674	1.09	0.21

Schedule 2

1987 Draft Branch Library Maintenance Funding - 14(C)



MUNICIPAL UNIT	1987 SQ. FOOT	1987 GRANT PER CAPITA	1987 ESTIMATED COST	1987 MUNICIPAL COST	1987 PROVINCIAL GRANT	1987 TOTAL COST INCREASE	1987 OVER 1986 MUNICIPAL INCREASE	1987 OVER 1986 PROVINCIAL INCREASE	1987 OVER 1986 TOTAL INCREASE	% INCREASE TOTAL	% INCREASE MUNICIPAL	% INCREASE PROVINCIAL
GROUP 1												
ANAPOLIS VALLEY												
Co. of Annapolis	0.35	0.14	981	29	952	29	(177)	206	3.00%	-8.14%	3.00%	27.62%
Co. of Kings	0.00	0.00	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%
Dist. of W. Hants	0.00	0.00	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%
Annapolis Royal	0.30	0.25	291	8	282	8	(145)	154	3.00%	-94.50%	3.00%	120.02%
Berwick	0.35	0.23	1,199	647	552	35	(238)	273	3.00%	-26.89%	3.00%	97.77%
Bridgetown	0.35	0.24	3,512	3,089	423	102	(167)	269	3.00%	-5.13%	3.00%	175.25%
Halifax	0.00	0.00	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%
Kentville	0.35	0.25	4,673	3,008	1,665	136	(507)	643	3.00%	-14.41%	3.00%	62.88%
Middleton	0.35	0.35	2,878	2,165	713	84	(271)	355	3.00%	-11.13%	3.00%	99.24%
Windsor	0.35	0.29	4,623	3,144	1,480	135	(381)	520	3.00%	-10.91%	3.00%	54.13%
Wolfville	0.35	0.25	3,443	2,351	1,092	100	(322)	422	3.00%	-12.09%	3.00%	63.04%
Subtotal	0.35	0.15	21,599	14,440	7,159	629	(2,213)	2,842	3.00%	-13.29%	3.00%	65.83%
CAPE BRETON												
Co. of Cape Breton	0.35	0.18	5,397	157	5,240	157	(840)	998	3.00%	-84.24%	3.00%	23.52%
Co. of Victoria	0.00	0.00	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%
Sydney	0.35	0.32	38,515	26,332	12,183	1,122	(2,046)	3,168	3.00%	-7.21%	3.00%	35.13%
Dominion	0.35	0.35	4,510	3,196	1,314	131	469	0	3.00%	4.29%	3.00%	0.00%
Glace Bay	0.35	0.35	16,101	8,158	7,943	469	0	0	3.00%	5.10%	3.00%	0.00%
Halifax	0.35	0.35	2,809	2,137	672	82	(66)	147	3.00%	-2.36%	3.00%	28.10%
New Bedford	0.35	0.35	5,648	1,535	4,113	165	165	0	3.00%	12.00%	3.00%	0.00%
North Sydney	0.35	0.35	6,240	3,143	3,097	182	34	148	3.00%	-1.93%	3.00%	5.01%
Sydney Mines	0.35	0.35	6,863	3,339	3,524	200	200	0	3.00%	6.37%	3.00%	0.00%
Subtotal	0.35	0.28	86,084	47,997	38,087	2,507	(1,953)	4,460	3.00%	-3.91%	3.00%	13.26%
COLCHESTER-EAST HANTS												
Co. of Colchester	0.35	0.16	2,860	83	2,777	83	(653)	736	3.00%	-88.68%	3.00%	36.07%
Dist. of E. Hants	0.00	0.00	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%
Stewiacke	0.35	0.35	3,079	2,258	820	90	(280)	370	3.00%	-11.03%	3.00%	81.98%
Truro	0.27	0.27	22,915	16,006	6,909	667	(2,454)	3,122	3.00%	-12.74%	3.00%	104.57%
Subtotal	0.35	0.16	28,654	19,150	9,504	840	(3,387)	4,228	3.00%	-15.03%	3.00%	77.19%
CUMBERLAND												
Co. of Cumberland	0.35	0.22	3,395	99	3,296	99	(538)	636	3.00%	-84.46%	3.00%	23.93%
Amherst	0.35	0.32	13,872	10,230	3,642	404	(315)	719	3.00%	-2.99%	3.00%	24.59%
Orford	0.35	0.35	3,580	2,836	704	103	(43)	146	3.00%	-1.50%	3.00%	26.24%
Parrsboro	0.35	0.35	3,077	976	2,101	79	(216)	295	3.00%	-11.16%	3.00%	43.22%
Springhill	0.35	0.35	10,539	8,006	2,533	307	(467)	773	3.00%	-5.51%	3.00%	43.97%
Subtotal	0.35	0.28	34,042	22,892	11,150	992	(1,578)	2,570	3.00%	-8.45%	3.00%	29.95%
EASTERN COUNTIES												
Co. of Inverness	0.35	0.35	8,153	1,154	6,999	237	237	0	3.00%	25.91%	3.00%	0.00%
Co. of Richmond	0.35	0.35	8,655	3,094	5,560	252	252	0	3.00%	8.87%	3.00%	0.00%
Dist. of Guysborough	0.35	0.35	12,682	9,341	3,341	370	370	0	3.00%	4.12%	3.00%	0.00%
Dist. of St. Mary's	0.35	0.35	3,159	1,890	1,269	92	92	0	3.00%	5.12%	3.00%	0.00%
Canso	0.35	0.35	2,695	1,953	742	78	(129)	208	3.00%	-6.20%	3.00%	38.85%
Mulgrave	0.25	0.35	7,287	6,350	937	212	(262)	494	3.00%	-4.25%	3.00%	111.54%
Port Hawkesbury	0.34	0.35	4,244	1,387	2,857	124	(1,249)	1,373	3.00%	-47.39%	3.00%	92.52%
Subtotal	0.35	0.35	46,864	25,169	21,715	1,366	(709)	2,074	3.00%	-2.74%	3.00%	10.56%



Schedule 2

1987 Draft Branch Library Maintenance Funding - 14(C)

MUNICIPAL UNIT	1987 GRANT PER SQ. FOOT	1987 ESTIMATED CAPITA COST	1987 MUNICIPAL COST	1987 OVER 1986			1987 OVER 1986		
				GRANT	TOTAL COST	INCREASE	PROVINCIAL INCREASE	% INCREASE	TOTAL MUNICIPAL PROVINCIAL INCREASE
HALIFAX COUNTY									
Co. of Halifax	0.35	106,051	64,213	41,838	3,089	3,089	0	3.00%	0.00%
Bedford	0.35	44,324	41,397	2,927	1,231	1,231	1,507	3.00%	106.17%
Subtotal	0.35	150,375	105,610	44,765	4,380	2,872	1,507	3.00%	3.46%
PICTOU-ANTIOXONISH									
Co. of Antigonish	0.00	0	0	0	0	0	0	0.00%	0.00%
Co. of Pictou	0.35	5,150	150	5,000	150	(809)	959	3.00%	-84.35%
Antigonish	0.35	4,244	2,281	1,963	124	(120)	334	3.00%	23.72%
New Glasgow	0.35	19,574	16,103	3,470	570	(943)	1,514	3.00%	-8.44%
Pictou	0.35	25,486	23,130	2,349	742	17	725	3.00%	-5.53%
Stellarton	0.35	7,571	5,274	2,297	221	(527)	748	3.00%	0.07%
Trenton	0.35	4,316	3,267	1,049	126	(164)	290	3.00%	-9.09%
Weethville	0.35	5,980	4,049	1,931	174	174	0	3.00%	48.29%
Subtotal	0.35	72,320	54,262	18,058	2,106	(2,463)	4,569	3.00%	-4.79%
SOUTH SHORE									
Co. of Queens	0.00	0	0	0	0	0	0	0.00%	0.00%
Co. of Chester	0.00	0	0	0	0	0	0	0.00%	0.00%
Co. of Lunenburg	0.00	0	0	0	0	0	0	0.00%	0.00%
Bridgewater	0.25	15,717	13,192	2,526	456	(1,151)	1,609	3.00%	-8.02%
Liverpool	0.35	5,617	4,086	1,522	164	(494)	657	3.00%	175.43%
Lunenburg	0.35	7,352	6,400	893	214	(261)	475	3.00%	-10.76%
Marion Bay	0.00	0	0	0	0	0	0	0.00%	76.08%
Subtotal	0.33	28,687	23,747	4,940	836	(1,906)	2,741	3.00%	113.73%
WESTERN COUNTIES									
Co. of Argyle	0.35	14,246	10,317	3,929	415	415	0	3.00%	0.00%
Co. of Antigonish	0.35	7,624	3,351	3,273	135	135	0	3.00%	4.19%
Co. of Digby	0.35	7,811	3,402	4,209	222	222	0	3.00%	11.07%
Co. of Shelburne	0.35	11,842	7,853	4,239	345	15	330	3.00%	6.97%
Co. of Yarmouth	0.00	0	0	0	0	0	0	0.00%	0.00%
Co. of Antigonish	0.00	0	0	0	0	0	0	0.00%	0.00%
Co. of Digby	0.35	2,754	2,077	677	60	0	289	3.00%	8.43%
Co. of Shelburne	0.35	5,012	3,529	1,483	146	(290)	289	3.00%	0.00%
Co. of Yarmouth	0.35	1,848	966	662	436	(297)	335	3.00%	-9.13%
Lockeport	0.35	3,322	3,018	1,155	122	(347)	469	3.00%	74.50%
Shelburne	0.00	0	0	0	0	0	0	0.00%	58.43%
Yarmouth	0.00	0	0	0	0	0	0	0.00%	102.42%
Subtotal	0.35	51,909	32,583	19,326	1,512	(346)	1,858	3.00%	-22.55%
Subtotal Group 1	0.35	520,754	345,650	174,905	15,168	-11,682	26,850	3.00%	-10.32%
GROUP 2									
DARTMOUTH	0.35	83,286	62,561	20,725	2,426	(3,436)	5,862	3.00%	0.00%
GROUP 3									
HALIFAX CITY	0.32	383,060	343,198	40,462	11,175	(13,550)	24,725	3.00%	-3.27%
Subtotal Group 2 & 3	0.35	466,966	405,759	61,206	13,601	-16,866	30,597	3.00%	-5.21%
GRAND TOTAL	0.35	987,720	751,609	236,111	28,769	-28,669	57,437	3.00%	-3.80%

1988 Draft Branch Library Maintenance Funding-14(C)

MUNICIPAL UNIT	1988 GRANT PER SQ. FOOT	1988 ESTIMATED COST	1988		1988 OVER 1987.....		1988 OVER 1987.....		1988 OVER 1987.....	
			MUNICIPAL COST	PROVINCIAL GRANT	TOTAL INCREASE	PROVINCIAL INCREASE	TOTAL INCREASE	% INCREASE	% INCREASE	
ANAPOLIS VALLEY										
Co. of Annapolis	0.35	1,010	29	981	29	1	29	3.00%	3.00%	3.00%
Co. of Kings	0.00	0	0	0	0	0	0	0.00%	0.00%	0.00%
Dist. of W. Hants	0.00	0	0	0	0	0	0	0.00%	0.00%	0.00%
Annapolis Royal	0.32	299	9	291	9	0	0	3.00%	3.00%	3.00%
Berwick	0.35	1,235	378	657	36	(69)	105	-10.70%	-10.70%	-10.70%
Bridgetown	0.30	3,617	539	105	105	(10)	116	27.34%	27.34%	27.34%
Hantsport	0.00	0	0	0	0	0	0	0.00%	0.00%	0.00%
Kensville	0.35	4,813	2,909	1,905	140	(99)	240	3.00%	3.00%	3.00%
Medford	0.35	2,965	2,157	808	86	(31)	117	14.39%	14.39%	14.39%
Windsor	0.35	4,762	3,177	1,585	139	33	105	-0.39%	-0.39%	-0.39%
Wolville	0.35	3,546	2,300	1,246	103	(51)	154	1.06%	1.06%	1.06%
Subtotal	0.35	22,247	14,237	8,011	648	(204)	852	14.12%	14.12%	14.12%
CAPE BRETON										
Co. of Cape Breton	0.35	5,559	162	5,397	162	5	157	3.00%	3.00%	3.00%
Co. of Victoria	0.00	0	0	0	0	0	0	0.00%	0.00%	0.00%
Sydney	0.35	39,670	27,057	12,613	1,155	726	430	3.00%	3.00%	3.00%
Dominion	0.35	16,545	13,331	3,214	135	135	0	3.00%	3.00%	3.00%
Glace Bay	0.35	16,584	8,641	7,943	483	483	0	3.00%	3.00%	3.00%
Louisbourg	0.35	2,894	2,222	672	64	64	0	3.00%	3.00%	3.00%
New Waterford	0.35	5,818	1,705	4,113	169	169	0	3.00%	3.00%	3.00%
North Sydney	0.35	6,427	3,330	3,097	187	187	0	3.00%	3.00%	3.00%
Sydney Mines	0.35	7,069	3,545	3,524	206	206	0	3.00%	3.00%	3.00%
Subtotal	0.35	88,666	49,992	38,674	2,583	1,995	587	6.17%	6.17%	6.17%
COLCHESTER-EAST HANTS										
Co. of Colchester	0.35	2,946	86	2,860	86	2	83	3.00%	3.00%	3.00%
Dist. of E. Hants	0.00	0	0	0	0	0	0	0.00%	0.00%	0.00%
Stewiacke	0.35	3,171	2,351	820	92	92	0	3.00%	3.00%	3.00%
Treco	0.35	23,603	16,999	6,604	687	191	497	1.13%	1.13%	1.13%
Subtotal	0.35	28,720	19,435	10,285	868	286	580	3.00%	3.00%	3.00%
CUMBERLAND										
Co. of Cumberland	0.35	3,497	102	3,395	102	3	99	3.00%	3.00%	3.00%
Orment	0.35	14,268	10,491	3,797	416	261	155	3.00%	3.00%	3.00%
Orford	0.35	3,645	2,942	704	108	108	0	3.00%	3.00%	3.00%
Parrsboro	0.35	2,778	1,802	976	81	81	0	3.00%	3.00%	3.00%
Springhill	0.35	10,855	8,323	2,533	316	316	0	3.00%	3.00%	3.00%
Subtotal	0.35	35,063	23,659	11,405	1,021	767	254	3.00%	3.00%	3.00%
EASTERN COUNTIES										
Co. of Antigonish	0.35	8,398	1,399	6,999	245	245	0	3.00%	3.00%	3.00%
Co. of Richmond	0.35	8,914	3,354	5,560	260	260	0	3.00%	3.00%	3.00%
Dist. of Guysborough	0.35	13,072	9,721	3,351	381	381	0	3.00%	3.00%	3.00%
Dist. of St. Mary's	0.35	3,254	1,985	1,269	95	95	0	3.00%	3.00%	3.00%
Canso	0.35	2,776	2,034	742	61	61	0	3.00%	3.00%	3.00%
Malpasset	0.35	7,506	6,459	1,047	219	109	109	3.00%	3.00%	3.00%
Port Hantsbury	0.30	4,371	1,469	2,882	127	127	25	3.00%	3.00%	3.00%
Port Hantsbury	0.34	4,371	1,469	2,882	127	127	25	3.00%	3.00%	3.00%
Subtotal	0.35	48,291	26,441	21,850	1,407	1,022	135	3.00%	3.00%	3.00%



Schedule 2

1988 Draft Branch Library Maintenance Funding - 14(C)

MUNICIPAL UNIT	1988 GRANT PER SQ. FOOT	1988 GRANT PER CAPITA	1988 ESTIMATED COST	1988 MUNICIPAL COST	1988 PROVINCIAL GRANT	-----1988 OVER 1987-----			-----1988 OVER 1987-----		
						TOTAL INCREASE	MUNICIPAL INCREASE	PROVINCIAL INCREASE	% INCREASE TOTAL	% INCREASE MUNICIPAL	% INCREASE PROVINCIAL
HALIFAX COUNTY											
Co. of Halifax	0.35	0.35	109,232	67,394	41,838	3,182	3,182	0	3.00%	4.95%	0.00%
Bedford	0.35	0.30	45,854	42,410	3,245	1,330	1,012	317	3.00%	2.45%	10.84%
Subtotal	0.35	0.35	154,886	109,804	45,083	4,511	4,194	317	3.00%	3.97%	0.71%
PICTOU-ANTICOSTISH											
Co. of Antigonish	0.00	0.00	0	0	0	0	0	0	0.00%	0.00%	0.00%
Co. of Pictou	0.35	0.29	5,305	155	5,150	155	5	150	3.00%	3.00%	3.00%
Antigonish	0.35	0.34	4,371	2,344	2,027	127	63	64	3.00%	2.76%	3.28%
New Glasgow	0.35	0.30	20,161	16,122	4,039	587	19	569	3.00%	0.12%	16.38%
Pictou	0.35	0.35	26,251	23,902	2,349	765	765	0	3.00%	3.00%	0.00%
Stellarton	0.35	0.33	7,798	5,383	2,414	227	109	118	3.00%	2.07%	5.13%
Wegville	0.35	0.31	4,445	3,281	1,164	129	14	115	3.00%	0.44%	10.98%
Westville	0.35	0.35	6,160	4,228	1,931	179	179	0	3.00%	4.43%	0.00%
Subtotal	0.35	0.30	74,489	55,416	19,074	2,170	1,154	1,016	3.00%	2.13%	5.63%
SOUTH SHORE											
Co. of Queens	0.00	0.00	0	0	0	0	0	0	0.00%	0.00%	0.00%
Dist. of Chester	0.00	0.00	0	0	0	0	0	0	0.00%	0.00%	0.00%
Dist. of Lunenburg	0.00	0.00	0	0	0	0	0	0	0.00%	0.00%	0.00%
Bridgewater	0.30	0.28	16,189	12,971	3,217	472	(220)	682	3.00%	-1.67%	27.33%
Liverpool	0.35	0.32	5,786	4,167	1,619	169	71	97	3.00%	1.74%	6.40%
Lunenburg	0.35	0.28	7,573	6,468	1,105	221	8	212	3.00%	0.13%	23.80%
Malbone Bay	0.00	0.00	0	0	0	0	0	0	0.00%	0.00%	0.00%
Subtotal	0.34	0.25	29,547	23,606	5,941	861	(141)	1,002	3.00%	-0.59%	20.28%
WESTERN COUNTIES											
Dist. of Argyle	0.35	0.35	14,673	10,745	3,929	427	427	0	3.00%	4.14%	0.00%
Dist. of Bennington	0.35	0.35	4,763	1,490	3,273	139	139	0	3.00%	10.27%	0.00%
Dis. of Clare	0.35	0.35	7,839	3,631	4,209	228	228	0	3.00%	6.71%	0.00%
Dist. of Digby	0.35	0.35	12,197	7,958	4,239	355	355	0	3.00%	4.67%	0.00%
Dist. of Shelburne	0.00	0.00	0	0	0	0	0	0	0.00%	0.00%	0.00%
Dist. of Yarmouth	0.00	0.00	0	0	0	0	0	0	0.00%	0.00%	0.00%
Dist. of Yarmouth	0.35	0.35	2,837	2,160	677	83	83	0	0.00%	0.00%	0.00%
Clark's Harbour	0.35	0.33	5,162	3,930	1,232	150	101	50	3.00%	3.98%	0.00%
Digby	0.35	0.33	5,162	3,930	1,232	150	101	50	3.00%	2.63%	4.20%
Lockport	0.34	0.35	1,697	1,025	672	49	40	10	3.00%	4.02%	1.48%
Shelburne	0.35	0.33	4,296	3,103	1,195	125	85	40	3.00%	2.82%	3.46%
Yarmouth	0.00	0.00	0	0	0	0	0	0	0.00%	0.00%	0.00%
Subtotal	0.35	0.32	53,466	34,041	19,425	1,557	1,458	99	3.00%	4.47%	0.51%
Subtotal Group 1	0.35	0.31	536,377	356,630	179,747	15,623	10,781	4,842	3.00%	3.12%	2.77%
GROUP 2											
DARTMOUTH	0.35	0.31	85,785	62,748	23,036	2,499	187	2,312	3.00%	0.30%	11.15%
GROUP 3											
HALIFAX CITY	0.33	0.28	395,190	345,740	49,450	11,510	2,542	8,968	3.00%	0.74%	22.15%
Subtotal Group 2&3	0.35	0.29	480,975	408,488	72,486	14,009	2,729	11,280	3.00%	0.67%	18.43%
GRAND TOTAL	0.38	0.30	1,017,352	765,119	252,233	29,632	13,510	16,122	3.00%	1.80%	6.83%



Schedule 2

1989 Draft Branch Library Maintenance Funding-14(C)

MUNICIPAL UNIT	1989			1989			1989 OVER 1988			1989 OVER 1988		
	GRANT PER SQ FOOT	ESTIMATED COST	PROVINCIAL COST	GRANT	INCREASE	PROVINCIAL INCREASE	TOTAL INCREASE	PROVINCIAL INCREASE	TOTAL INCREASE	% INCREASE	PROVINCIAL % INCREASE	TOTAL % INCREASE
GROUP 1												
ANNAPOLIS VALLEY												
Co. of Annapolis	0.35	1,041	30	1,010	30	1	29	3,00%	3,00%	3,00%	3,00%	3,00%
Co. of Kings	0.00	0	0	0	0	0	0	0,00%	0,00%	0,00%	0,00%	0,00%
Dist. of W. Hants	0.00	0	0	0	0	0	0	0,00%	0,00%	0,00%	0,00%	0,00%
Annapolis Royal	0.35	308	9	299	9	0	9	3,00%	3,00%	3,00%	3,00%	3,00%
Brimley	0.35	1,272	510	762	37	(68)	105	3,00%	3,00%	-11,80%	16,01%	16,01%
Bedford	0.35	3,725	3,071	654	109	(7)	116	3,00%	3,00%	-0,23%	21,47%	21,47%
Hammondsport	0.00	0	0	0	0	0	0	0,00%	0,00%	0,00%	0,00%	0,00%
Westville	0.35	4,958	2,814	2,144	144	(95)	240	3,00%	3,00%	-3,27%	12,58%	12,58%
Medford	0.35	3,054	2,151	902	89	(6)	95	3,00%	3,00%	-0,27%	11,73%	11,73%
Windsor	0.35	4,905	3,214	1,691	143	38	105	3,00%	3,00%	1,18%	6,64%	6,64%
Windsor	0.35	3,652	2,252	1,400	108	(48)	154	3,00%	3,00%	-2,08%	12,37%	12,37%
Windsor	0.35	22,915	14,051	8,863	667	(185)	853	3,00%	3,00%	-1,30%	10,64%	10,64%
Subtotal												
CAPE BRETON REGIONAL												
Co. of Cape Breton	0.35	5,725	167	5,559	167	5	162	3,00%	3,00%	3,00%	3,00%	3,00%
Co. of Victoria	0.00	0	0	0	0	0	0	0,00%	0,00%	0,00%	0,00%	0,00%
Sydney	0.35	40,860	27,817	13,043	1,190	780	430	3,00%	3,00%	2,81%	3,41%	3,41%
Domville	0.35	1,785	3,470	1,314	139	139	0	3,00%	3,00%	4,18%	0,00%	0,00%
Glouce Bay	0.35	1,785	3,470	1,314	139	139	0	3,00%	3,00%	4,18%	0,00%	0,00%
Louisbourg	0.35	2,368	4,712	1,712	87	87	0	3,00%	3,00%	3,91%	0,00%	0,00%
New Waterford	0.35	5,920	3,523	2,397	175	175	0	3,00%	3,00%	10,24%	0,00%	0,00%
North Sydney	0.35	6,820	3,523	3,297	193	193	0	3,00%	3,00%	5,79%	0,00%	0,00%
Sydney Mines	0.35	7,281	3,757	3,524	212	212	0	3,00%	3,00%	5,98%	0,00%	0,00%
Subtotal		91,326	52,040	39,286	2,660	2,068	592	3,00%	3,00%	4,14%	1,53%	1,53%
COLCHESTER-EAST HANTS												
Co. of Colchester	0.35	3,034	88	2,946	88	3	86	3,00%	3,00%	3,00%	3,00%	3,00%
Dist. of E. Hants	0.00	0	0	0	0	0	0	0,00%	0,00%	0,00%	0,00%	0,00%
Stewiacke	0.35	3,265	2,446	820	95	95	0	3,00%	3,00%	4,05%	0,00%	0,00%
Truro	0.35	24,311	17,210	7,101	705	211	497	3,00%	3,00%	1,24%	7,52%	7,52%
Subtotal		30,612	19,744	10,667	892	309	583	3,00%	3,00%	1,59%	5,66%	5,66%
CUMBERLAND												
Co. of Cumberland	0.35	3,602	105	3,497	105	3	102	3,00%	3,00%	3,00%	3,00%	3,00%
Amherst	0.35	14,717	10,764	3,953	429	273	155	3,00%	3,00%	2,86%	4,09%	4,09%
Oxford	0.35	3,755	3,051	704	109	109	0	3,00%	3,00%	3,72%	0,00%	0,00%
Parrsboro	0.35	2,861	1,885	976	83	83	0	3,00%	3,00%	4,63%	0,00%	0,00%
Springhill	0.35	11,181	8,648	2,533	326	326	0	3,00%	3,00%	3,91%	0,00%	0,00%
Subtotal		36,115	24,453	11,662	1,052	795	257	3,00%	3,00%	3,36%	2,26%	2,26%
EASTERN COUNTIES												
Co. of Inverness	0.35	6,650	1,651	6,999	252	252	0	3,00%	3,00%	18,01%	0,00%	0,00%
Co. of Richmond	0.35	9,182	3,622	5,560	267	267	0	3,00%	3,00%	7,97%	0,00%	0,00%
Dist. of Guysborough	0.35	13,464	10,113	3,351	392	392	0	3,00%	3,00%	4,03%	0,00%	0,00%
Dist. of St. Mary's	0.35	3,352	2,082	1,269	96	96	0	3,00%	3,00%	4,92%	0,00%	0,00%
Carleton Place	0.35	2,859	2,117	742	83	83	0	3,00%	3,00%	4,09%	0,00%	0,00%
Magdalen	0.35	7,731	6,575	1,156	225	225	109	3,00%	3,00%	1,78%	10,46%	10,46%
Port Hawkesbury	0.35	4,502	2,907	1,595	131	131	25	3,00%	3,00%	7,11%	0,88%	0,88%
Subtotal		49,740	27,755	21,984	1,449	1,314	135	3,00%	3,00%	4,97%	0,62%	0,62%



Schedule 2

1989 Draft Branch Library Maintenance Funding - 14(C)

MUNICIPAL UNIT	1989 GRANT PER SQ FOOT	1989 GRANT PER CAPITA	1989 ESTIMATED COST	1989 MUNICIPAL COST	1989 PROVINCIAL GRANT	1989 OVER 1988 TOTAL INCREASE	1989 OVER 1988 TOTAL INCREASE	1989 OVER 1988 TOTAL INCREASE	1989 OVER 1988 TOTAL INCREASE	1989 OVER 1988 TOTAL INCREASE	1989 OVER 1988 TOTAL INCREASE	1989 OVER 1988 TOTAL INCREASE
HALIFAX COUNTY												
Co. of Halifax	0.35	0.35	112,509	70,671	41,838	3,277	3,277	0	3.00%	4.86%	0.00%	0.00%
Bedford	0.35	0.35	47,024	43,462	3,562	1,370	1,052	317	3.00%	2.48%	9.78%	0.70%
Subtotal	0.35	0.35	159,533	114,133	45,400	4,647	4,329	317	3.00%	3.94%		
PICCOLI-ANTIGONISH												
Co. of Antigonish	0.00	0.00	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%
Co. of Picou	0.35	0.35	5,464	159	5,305	159	5	155	3.00%	3.00%	0.00%	0.00%
Antigonish	0.35	0.35	4,902	2,411	2,091	131	67	64	3.00%	2.85%	3.17%	14.08%
New Glasgow	0.35	0.35	20,706	16,158	4,607	605	36	569	3.00%	0.23%	0.00%	0.00%
Picou	0.35	0.35	27,036	2,690	2,349	706	788	0	3.00%	3.29%	4.88%	0.00%
Stellarton	0.35	0.35	8,032	5,499	2,532	234	116	118	3.00%	2.16%	0.56%	9.89%
Trenton	0.35	0.35	4,579	3,300	1,279	133	18	115	3.00%	0.37%	0.00%	0.00%
Westville	0.35	0.35	6,344	4,413	1,931	185	165	20	3.00%	4.37%	0.00%	0.00%
Subtotal	0.35	0.35	76,724	56,630	20,094	2,235	1,214	1,020	3.00%	2.19%	5.35%	
SOUTH SHORE												
Co. of Queens	0.00	0.00	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%
Co. of Chester	0.00	0.00	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%
Co. of Lunenburg	0.00	0.00	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%
Bridgewater	0.35	0.35	16,674	12,765	3,909	486	(206)	692	3.00%	-1.59%	21.57%	
Liverpool	0.35	0.35	5,960	4,243	1,716	174	76	97	3.00%	1.83%	6.02%	19.23%
Lunenburg	0.35	0.35	7,800	6,482	1,317	227	15	212	3.00%	0.23%	0.00%	0.00%
Marion Bay	0.00	0.00	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%
Subtotal	0.35	0.35	30,434	23,491	6,943	886	(115)	1,002	3.00%	-0.49%	16.86%	
WESTERN COUNTIES												
Co. of Annapolis	0.35	0.35	15,113	11,165	3,929	440	440	0	3.00%	4.10%	0.00%	0.00%
Co. of Antigonish	0.35	0.35	4,906	1,633	3,273	143	143	0	3.00%	9.59%	0.00%	0.00%
Co. of Lunenburg	0.35	0.35	8,074	3,866	4,209	235	235	0	3.00%	6.48%	0.00%	0.00%
Co. of Digby	0.35	0.35	12,563	8,324	4,239	366	366	0	3.00%	4.60%	0.00%	0.00%
Co. of Shelburne	0.00	0.00	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%
Co. of Yarmouth	0.00	0.00	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%
Co. of Antigonish	0.35	0.35	2,922	2,245	677	85	85	0	3.00%	3.94%	0.00%	0.00%
Co. of Digby	0.35	0.35	5,317	4,035	1,282	155	105	50	3.00%	4.03%	1.45%	0.00%
Co. of Lunenburg	0.35	0.35	1,746	1,066	681	51	41	10	3.00%	2.87%	3.34%	0.00%
Co. of Shelburne	0.35	0.35	4,427	3,192	1,235	129	89	40	3.00%	0.00%	0.00%	0.00%
Co. of Yarmouth	0.00	0.00	0	0	0	0	0	0	0.00%	0.00%	0.00%	0.00%
Subtotal	0.35	0.35	55,070	35,545	19,525	1,604	1,505	99	3.00%	4.42%	0.51%	2.70%
Subtotal Group 1	0.35	0.35	552,468	367,864	184,604	16,091	11,294	4,858	3.00%	3.15%	10.03%	
GROUP 2												
DARTMOUTH	0.35	0.35	88,356	63,010	25,346	2,574	262	2,312	3.00%	0.42%	18.14%	
GROUP 3												
HALIFAX CITY	0.35	0.35	407,046	348,627	58,419	11,856	2,867	8,968	3.00%	0.84%	15.56%	
Subtotal Group 2 & 3	0.35	0.35	495,404	411,638	83,766	14,429	3,149	11,280	3.00%	0.77%	1.88%	6.40%
GRAND TOTAL	0.35	0.35	1,047,872	779,501	268,371	30,321	14,383	16,138	3.00%	1.88%		

Schedule 2

Change in Draft Branch Library Maintenance Funding - 14(C) 1986-1989

DRAFT ONLY
CONSTANT DOLLARS

MUNICIPAL UNIT	 1989 OVER 1986			 1989 OVER 1986		
	TOTAL INCREASE	MUNICIPAL INCREASE	PROVINCIAL INCREASE	TOTAL INCREASE	MUNICIPAL INCREASE	PROVINCIAL INCREASE
GROUP 1						
ANNAPOLIS VALLEY						
Co. of Annapolis	98	(178)	264	9 27%	-85 28%	35 39%
Co. of Kings	0	0	0	0 00%	0 00%	0 00%
Dist. of W. Hants	28	(146)	0	0 00%	0 00%	0 00%
Annapolis Royal	108	(375)	171	9 27%	-94 17%	133 42%
Bridgetown	316	(184)	483	9 27%	-42 42%	173 17%
Hantsport	0	0	501	9 27%	-5 86%	325 75%
Kentville	431	(701)	0	0 00%	0 00%	0 00%
Middleton	259	(285)	1 122	9 27%	-19 95%	109 76%
Windsor	418	(344)	544	9 27%	-11 71%	152 17%
Wolfville	310	(431)	730	9 27%	-8 90%	76 06%
Subtotal	1,945	(2,862)	4,546	9 27%	-15 62%	105 31%
CAPE BRETON						
Co. of Cape Breton	486	(831)	1,317	9 27%	-83 28%	31 04%
Co. of Victoria	0	0	0	0 00%	0 00%	0 00%
Sydney	3,487	(560)	4,027	9 27%	-1 97%	44 67%
Dominion	406	406	0	9 27%	13 25%	0 00%
Glace Bay	1,450	1,450	0	9 27%	18 85%	0 00%
Louisbourg	253	105	147	9 27%	7 79%	28 10%
New Waterford	508	508	0	9 27%	37 09%	0 00%
North Sydney	562	414	146	9 27%	13 31%	5 01%
Sydney Mines	618	618	0	9 27%	19 88%	0 00%
Subtotal	7,750	2,110	5,639	9 27%	4 23%	16 77%
COLCHESTER-EAST HANTS						
Co. of Colchester	257	(648)	905	9 27%	-87 99%	44 36%
Dist. of E. Hants	0	0	0	0 00%	0 00%	0 00%
Stewiacke	277	(92)	370	9 27%	-3 84%	81 98%
Turo	2,063	(2,052)	4,115	9 27%	-10 66%	137 85%
Subtotal	2,596	(2,793)	5,390	9 27%	-12 39%	98 42%
CUMBERLAND						
Co. of Cumberland	306	(532)	837	9 27%	-83 52%	31 48%
Amherst	1,249	219	1,030	9 27%	2 08%	35 23%
Oxford	319	172	146	9 27%	5 99%	26 24%
Parishboro	243	(52)	295	9 27%	-2 68%	43 22%
Springhill	949	175	773	9 27%	2 07%	43 97%
Subtotal	3,065	(17)	3,081	9 27%	-0 07%	35 91%
EASTERN COUNTIES						
Co. of Antigonish	734	734	0	9 27%	60 08%	0 00%
Co. of Richmond	779	779	0	9 27%	27 41%	0 00%
Dist. of Guysborough	1,143	0	0	9 27%	12 74%	0 00%
Dist. of St. Mary's	264	264	0	9 27%	15 82%	0 00%
Canso	243	35	208	9 27%	1 68%	38 85%
Malgosha	656	(57)	713	9 27%	-0 86%	160 96%
Port Hawkesbury	362	(1,041)	1,423	9 27%	-39 50%	95 92%
Subtotal	4,221	1,877	2,344	9 27%	7 25%	11 93%



Schedule 2

Change in Draft Branch Library Maintenance Funding - 14(C) 1986-1989

MUNICIPAL UNIT	1989 OVER 1986		1989 OVER 1986		1989 OVER 1986	
	TOTAL INCREASE	MUNICIPAL INCREASE	PROVINCIAL INCREASE	% INCREASE	TOTAL INCREASE	% INCREASE
HALIFAX COUNTY						
Co. of Halifax	9,547	9,547	0	0.00%	15,62%	0.00%
Bedford	3,990	1,848	2,142	9.27%	4.44%	150.88%
Subtotal	13,536	11,395	2,142	9.27%	11.09%	4.95%
PICCOLI-ANTIGONISH						
Co. of Antigonish	0	0	0	0.00%	0.00%	0.00%
Co. of Pictou	464	(799)	1,263	9.27%	-82.40%	31.25%
Antigonish	382	(60)	442	9.27%	-3.22%	28.38%
New Glasgow	1,762	(888)	2,651	9.27%	-5.21%	135.46%
Pictou	2,234	1,569	725	9.27%	6.78%	44.68%
Stellarton	662	(302)	964	9.27%	-5.21%	63.51%
Trenton	309	(132)	520	9.27%	-3.84%	68.60%
Westville	538	0	538	9.27%	13.89%	0.00%
Subtotal	6,511	(94)	6,605	9.27%	-0.17%	48.97%
SOUTH SHORE						
Co. of Queens	0	0	0	0.00%	0.00%	0.00%
Dist. of Chester	0	0	0	0.00%	0.00%	0.00%
Dist. of Lunenburg	0	0	0	0.00%	0.00%	0.00%
Bridgewater	1,415	(1,577)	2,992	9.27%	-11.00%	326.30%
Liverpool	506	(347)	853	9.27%	-7.55%	98.62%
Lunenburg	662	(238)	900	9.27%	-3.54%	215.48%
Malbone Bay	0	0	0	0.00%	0.00%	0.00%
Subtotal	2,583	(2,162)	4,744	9.27%	-8.43%	215.77%
WESTERN COUNTIES						
Dist. of Annapolis	1,282	1,282	0	9.27%	12.95%	0.00%
Dist. of Barrington	416	416	0	9.27%	34.32%	0.00%
Dist. of Clare	685	685	0	9.27%	21.54%	0.00%
Dist. of Digby	1,066	736	330	9.27%	9.70%	8.43%
Dist. of Shelburne	0	0	0	0.00%	0.00%	0.00%
Dist. of Yarmouth	0	0	0	0.00%	0.00%	0.00%
Clark's Harbour	248	(41)	289	9.27%	-1.80%	74.50%
Digby	451	(84)	535	9.27%	-2.04%	71.74%
Lockport	146	(206)	354	9.27%	-16.20%	108.39%
Shelburne	378	(173)	549	9.27%	-5.14%	79.95%
Yarmouth	0	0	0	0.00%	0.00%	0.00%
Subtotal	4,673	2,616	2,057	9.27%	7.94%	11.78%
Subtotal Group 1	46,862	10,332	36,550	9.27%	2.89%	24.60%
GROUP 2						
DARTMOUTH	7,468	(2,987)	10,485	9.27%	-4.53%	70.55%
GROUP 3						
HALIFAX CITY	34,541	(8,121)	42,662	9.27%	-2.28%	270.75%
Subtotal Group 2&3	42,039	-11,108	53,147	9.27%	-2.63%	173.56%
GRAND TOTAL	88,921	-776	88,687	9.27%	-0.10%	50.20%

Schedule 2

Phase-in of Draft Branch Library Maintenance Rates - 14(C) 1986-1989



MUNICIPAL UNIT	SQUARE FOOTAGE RATES.....					PER CAPITA RATES.....				
	1986	1987	1988	1989	1986	1987	1988	1989	1986	1989
GROUP 1										
ANNAPOLIS VALLEY										
Co. of Annapolis	0.85	0.35	0.35	0.35	0.35	0.04	0.14	0.25	0.35	0.35
Co. of Kings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dist. of W. Hants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Annapolis Royal	0.27	0.30	0.35	0.35	0.35	0.20	0.25	0.30	0.35	0.35
Berwick	0.58	0.35	0.35	0.35	0.35	0.16	0.23	0.29	0.35	0.35
Bridgetown	0.19	0.24	0.30	0.35	0.35	0.15	0.21	0.26	0.35	0.35
Hantsport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kentville	0.69	0.35	0.35	0.35	0.35	0.21	0.25	0.30	0.35	0.35
Middleton	0.48	0.35	0.35	0.35	0.35	0.20	0.25	0.30	0.35	0.35
Windsor	0.81	0.35	0.35	0.35	0.35	0.25	0.29	0.32	0.35	0.35
Wolfville	0.87	0.35	0.35	0.35	0.35	0.21	0.25	0.30	0.35	0.35
Subtotal	0.53	0.35	0.35	0.35	0.35	0.05	0.15	0.25	0.35	0.35
CAPE BRETON										
Co. of Cape Breton	1.26	0.35	0.35	0.35	0.35	0.09	0.18	0.26	0.35	0.35
Co. of Victoria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sydney	1.15	0.35	0.35	0.35	0.35	0.31	0.32	0.34	0.35	0.35
Domelon	3.22	0.35	0.35	0.35	0.35	0.46	0.35	0.35	0.35	0.35
Glace Bay	7.11	0.35	0.35	0.35	0.35	0.37	0.35	0.35	0.35	0.35
Louisbourg	1.03	0.35	0.35	0.35	0.35	0.37	0.35	0.35	0.35	0.35
New Waterford	4.00	0.35	0.35	0.35	0.35	0.47	0.35	0.35	0.35	0.35
North Sydney	2.87	0.35	0.35	0.35	0.35	0.38	0.35	0.35	0.35	0.35
Sydney Mines	3.31	0.35	0.35	0.35	0.35	0.41	0.35	0.35	0.35	0.35
Subtotal	2.00	0.35	0.35	0.35	0.35	0.25	0.28	0.32	0.35	0.35
COLCHESTER-EAST HANTS										
Co. of Colchester	2.83	0.35	0.35	0.35	0.35	0.07	0.16	0.26	0.35	0.35
Dist. of E. Hants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stewiacke	0.39	0.35	0.35	0.35	0.35	0.38	0.35	0.35	0.35	0.35
T. Antigonish	0.40	0.35	0.35	0.35	0.35	0.23	0.27	0.31	0.35	0.35
Subtotal	0.56	0.35	0.35	0.35	0.35	0.09	0.16	0.26	0.35	0.35
CUMBERLAND										
Co. of Cumberland	7.23	0.35	0.35	0.35	0.35	0.15	0.22	0.26	0.35	0.35
Amherst	1.62	0.35	0.35	0.35	0.35	0.30	0.32	0.33	0.35	0.35
Oxford	1.03	0.35	0.35	0.35	0.35	0.36	0.35	0.35	0.35	0.35
Parrsboro	0.68	0.35	0.35	0.35	0.35	0.38	0.35	0.35	0.35	0.35
Springhill	0.75	0.35	0.35	0.35	0.35	0.36	0.35	0.35	0.35	0.35
Subtotal	1.47	0.35	0.35	0.35	0.35	0.24	0.26	0.31	0.35	0.35
EASTERN COUNTIES										
Co. of Inverness	5.63	0.35	0.35	0.35	0.35	0.38	0.35	0.35	0.35	0.35
Co. of Richmond	3.97	0.35	0.35	0.35	0.35	0.45	0.35	0.35	0.35	0.35
Dist. of Guysborough	2.56	0.35	0.35	0.35	0.35	0.45	0.35	0.35	0.35	0.35
Dist. of St. Mary's	2.40	0.35	0.35	0.35	0.35	0.42	0.35	0.35	0.35	0.35
Canso	0.62	0.35	0.35	0.35	0.35	0.43	0.35	0.35	0.35	0.35
Mulgave	0.20	0.25	0.30	0.35	0.35	0.40	0.35	0.35	0.35	0.35
Port Hawkesbury	0.33	0.34	0.34	0.35	0.35	0.38	0.35	0.35	0.35	0.35
Subtotal	1.64	0.35	0.35	0.35	0.35	0.41	0.35	0.35	0.35	0.35



Schedule 2

Phase-in of Draft Branch Library Maintenance Rates - 14(C) 1986-1989

MUNICIPAL UNIT	SQUARE FOOTAGE RATES				PER CAPITA RATES			
	1986	1987	1988	1989	1986	1987	1988	1989
HALIFAX COUNTY								
Co. of Halifax	3.52	0.35	0.35	0.35	0.40	0.35	0.35	0.35
Bedford	0.42	0.35	0.35	0.35	0.21	0.26	0.30	0.35
Subtotal	2.83	0.35	0.35	0.35	0.39	0.35	0.35	0.35
PICTOU-ANTIGONISH								
Co. of Antigonish	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Co. of Pictou	6.22	0.35	0.35	0.35	0.18	0.24	0.29	0.35
Antigonish	2.13	0.35	0.35	0.35	0.31	0.33	0.34	0.35
New Glasgow	0.72	0.35	0.35	0.35	0.19	0.24	0.30	0.35
Pictou	0.78	0.35	0.35	0.35	0.35	0.35	0.35	0.35
Stellarton	0.66	0.35	0.35	0.35	0.28	0.31	0.33	0.35
Trenton	1.52	0.35	0.35	0.35	0.24	0.28	0.31	0.35
Westville	2.67	0.35	0.35	0.35	0.43	0.35	0.35	0.35
Subtotal	1.46	0.35	0.35	0.35	0.20	0.25	0.30	0.35
SOUTH SHORE								
Co. of Queens	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dist. of Chester	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dist. of Lunenburg	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bridgeville	0.20	0.25	0.30	0.35	0.14	0.21	0.28	0.35
Lunenburg	0.54	0.35	0.35	0.35	0.28	0.29	0.32	0.35
Lunenburg	0.56	0.35	0.35	0.35	0.14	0.21	0.28	0.35
Marathon Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.32	0.33	0.34	0.35	0.04	0.14	0.25	0.35
WESTERN COUNTIES								
Dist. of Argyle	1.95	0.35	0.35	0.35	0.44	0.35	0.35	0.35
Dist. of Barrington	3.27	0.35	0.35	0.35	0.43	0.35	0.35	0.35
Dist. of Clare	2.33	0.35	0.35	0.35	0.44	0.35	0.35	0.35
Dist. of Digby	1.52	0.35	0.35	0.35	0.41	0.35	0.35	0.35
Dist. of Shelburne	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dist. of Yarmouth	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Chalk's Harbour	0.44	0.35	0.35	0.35	0.37	0.35	0.35	0.35
Digby	0.66	0.35	0.35	0.35	0.29	0.31	0.33	0.35
Lockport	0.32	0.33	0.34	0.35	0.35	0.35	0.35	0.35
Shelburne	0.56	0.35	0.35	0.35	0.30	0.32	0.33	0.35
Yarmouth	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	0.94	0.35	0.35	0.35	0.27	0.29	0.32	0.35
Subtotal Group 1	1.45	0.35	0.35	0.35	0.22	0.26	0.31	0.35
GROUP 2								
DARTMOUTH	1.46	0.35	0.35	0.35	0.24	0.26	0.31	0.35
GROUP 3								
HALIFAX CITY	0.30	0.32	0.33	0.35	0.14	0.21	0.28	0.35
Subtotal Group 2 & 3	0.49	0.35	0.35	0.35	0.17	0.23	0.29	0.35
GRAND TOTAL	1.09	0.35	0.35	0.35	0.21	0.26	0.30	0.35



Schedule 3

1986 Estimated Total Library Funding - Operating and 14(C)

Regional Library (Board)	1986 TOTAL COST OF LIBRARIES			1986 MUNICIPAL SHARE			1986 PROVINCIAL SHARE		
	Operating	14(C)	Total	Operating	14(C)	Total	Operating	14(C)	Total
GROUP 1									
ANNAPOLIS VALLEY	\$485,447	\$29,970	\$515,417	\$124,305	\$10,653	\$140,958	\$361,142	\$4,317	\$365,459
CAPE BRETON	\$695,123	\$83,576	\$778,699	\$165,814	\$49,950	\$215,764	\$529,309	\$33,626	\$562,935
COLCHESTER-EAST HANTS	\$438,831	\$28,014	\$466,845	\$133,872	\$22,537	\$156,409	\$302,959	\$5,477	\$308,436
CUMBERLAND	\$302,536	\$33,051	\$335,587	\$78,113	\$24,470	\$102,583	\$224,423	\$8,581	\$233,004
EASTERN COUNTIES	\$500,552	\$45,519	\$546,071	\$60,687	\$25,878	\$86,565	\$439,865	\$19,641	\$459,506
HALIFAX COUNTY	\$957,100	\$145,995	\$1,103,095	\$246,751	\$102,737	\$349,488	\$710,349	\$43,258	\$753,607
PICCOLI-ANTIGONISH	\$542,313	\$70,213	\$612,526	\$155,241	\$56,724	\$211,965	\$397,072	\$13,489	\$400,561
SOUTH SHORE	\$523,748	\$27,851	\$551,599	\$200,130	\$25,652	\$225,782	\$323,615	\$2,199	\$325,814
WESTERN COUNTIES	\$568,672	\$50,397	\$619,069	\$120,064	\$32,529	\$152,593	\$448,608	\$17,467	\$466,075
SUBTOTAL (GROUP 1)	\$5,012,319	\$505,586	\$5,517,905	\$1,284,977	\$357,530	\$1,642,507	\$3,727,342	\$148,055	\$3,875,397
GROUP 2									
DARTMOUTH	\$1,189,600	\$80,850	\$1,270,450	\$651,556	\$65,998	\$717,554	\$538,044	\$14,862	\$552,906
GROUP 3									
HALIFAX CITY	\$2,474,600	\$372,505	\$2,847,105	\$1,341,856	\$350,748	\$1,692,604	\$532,742	\$15,757	\$548,499
SUBTOTAL (GROUPS 2&3)	\$3,664,200	\$453,355	\$4,117,555	\$2,583,414	\$422,746	\$3,006,160	\$1,070,786	\$30,619	\$1,101,405
GRAND TOTAL	\$8,676,519	\$958,941	\$9,635,470	\$3,878,391	\$780,276	\$4,658,667	\$4,798,128	\$178,674	\$4,976,802



Schedule 3

1987 Draft Total Library Funding-Operating and 14(C)

Regional Library Board GROUP 1	1987 TOTAL COST OF LIBRARIES 14(C)			1987 MUNICIPAL SHARE 14(C)			1987 PROVINCIAL SHARE 14(C)			Increase Over 1986		Provincial Total	% Increase Over 1986 Municipal	Provincial	% Increase Over 1986 Municipal	Provincial
	Operating	Total	Operating	Operating	Total	Operating	Operating	Total	Total	Municipal	Total					
ANAPOLIS VALLEY	\$619,092	\$21,599	\$641,291	\$174,337	\$14,440	\$188,777	\$445,355	\$7,159	\$452,514	\$134,874	\$47,819	\$87,055	26.63%	\$87,055	33.92%	23.82%
CAPE BRETON	\$910,241	\$86,084	\$996,325	\$196,949	\$47,997	\$244,946	\$713,292	\$38,087	\$751,379	\$217,026	\$29,182	\$188,444	27.95%	\$188,444	13.52%	33.48%
COLCHESTER-EAST HANTS	\$485,377	\$26,854	\$514,231	\$141,740	\$19,150	\$160,890	\$343,637	\$9,704	\$353,341	\$49,386	\$4,481	\$44,905	10.02%	\$44,905	2.86%	14.56%
CUMBERLAND	\$329,784	\$34,042	\$363,806	\$78,113	\$22,892	\$101,005	\$251,651	\$11,150	\$262,801	\$28,219	(\$1,578)	\$29,797	8.41%	\$29,797	-1.54%	12.79%
EASTERN COUNTIES	\$526,112	\$46,884	\$572,996	\$71,511	\$25,169	\$96,680	\$454,801	\$21,715	\$476,516	\$26,925	\$10,115	\$16,810	4.93%	\$16,810	11.68%	3.66%
HALIFAX COUNTY	\$1,016,553	\$150,375	\$1,166,928	\$282,408	\$105,610	\$388,018	\$734,145	\$44,705	\$778,910	\$63,833	\$38,530	\$25,303	5.79%	\$25,303	11.02%	3.36%
PICCOLI-ANTIGONISH	\$987,415	\$72,320	\$1,059,735	\$156,637	\$54,202	\$210,839	\$840,778	\$16,058	\$856,836	\$47,209	(\$1,068)	\$48,275	7.71%	\$48,275	-0.50%	12.05%
SOUTH SHORE	\$571,055	\$28,667	\$599,742	\$200,130	\$23,747	\$223,877	\$370,925	\$4,940	\$375,865	\$48,146	(\$1,905)	\$50,051	8.73%	\$50,051	-0.84%	15.36%
WESTERN COUNTIES	\$599,842	\$51,909	\$651,751	\$136,206	\$32,583	\$168,789	\$483,636	\$19,326	\$502,962	\$32,062	\$15,796	\$16,807	5.28%	\$16,807	10.32%	3.02%
SUBTOTAL (GROUP 1)	\$5,646,051	\$520,754	\$6,166,805	\$1,438,031	\$345,850	\$1,783,881	\$4,208,020	\$174,904	\$4,382,924	\$648,900	\$141,374	\$507,527	11.76%	\$507,527	8.61%	13.16%
GROUP 2 DARTMOUTH	\$1,207,824	\$83,286	\$1,291,110	\$651,556	\$62,561	\$714,117	\$556,068	\$20,725	\$576,793	\$20,450	(\$3,437)	\$23,887	1.61%	\$23,887	-0.48%	4.32%
GROUP 3 HALIFAX CITY	\$2,492,447	\$383,660	\$2,876,127	\$1,941,858	\$343,198	\$2,285,056	\$550,589	\$40,482	\$591,071	\$29,022	(\$13,550)	\$42,572	1.02%	\$42,572	-0.59%	7.76%
SUBTOTAL (GROUPS 2&3)	\$3,700,071	\$466,966	\$4,167,037	\$2,593,414	\$405,759	\$2,999,173	\$1,108,657	\$61,207	\$1,169,864	\$49,472	(\$16,067)	\$46,459	1.20%	\$46,459	-0.50%	6.03%
GRAND TOTAL	\$9,346,122	\$987,720	\$10,333,842	\$4,031,445	\$751,609	\$4,783,054	\$5,314,677	\$236,111	\$5,550,788	\$698,372	\$124,387	\$573,986	7.25%	\$573,986	2.67%	11.53%



Schedule 3

1988 Draft Total Library Funding - Operating and 14(C)

Regional Library Board	1988 TOTAL COST OF LIBRARIES			1988 MUNICIPAL SHARE			1988 PROVINCIAL SHARE			Increase Over 1987			% Increase Over 1987	
	Operating	14(C)	Total	Operating	14(C)	Total	Operating	14(C)	Total	Total	Municipal	Provincial	Total	Municipal
GROUP 1														
ANNAPOLIS VALLEY	\$753,937	\$22,247	\$776,184	\$222,042	\$14,237	\$236,279	\$531,894	\$6,011	\$539,905	\$134,893	\$47,502	\$87,391	21.03%	25.16%
CAPE BRETON	\$1,125,359	\$68,666	\$1,194,025	\$226,310	\$49,992	\$276,302	\$899,049	\$38,674	\$937,723	\$217,700	\$31,356	\$186,344	21.85%	12.80%
COLCHESTER-EAST HANTS	\$533,923	\$29,720	\$563,643	\$145,503	\$19,435	\$164,938	\$388,421	\$10,285	\$398,706	\$49,412	\$4,048	\$45,365	9.61%	2.52%
CUMBERLAND	\$345,165	\$35,063	\$380,228	\$78,113	\$23,659	\$101,772	\$267,052	\$11,405	\$278,457	\$16,422	\$767	\$15,656	4.51%	0.76%
EASTERN COUNTIES	\$550,757	\$48,291	\$599,048	\$80,928	\$26,441	\$107,369	\$469,830	\$21,850	\$491,680	\$26,052	\$10,689	\$15,364	4.55%	11.06%
HALIFAX COUNTY	\$1,058,330	\$154,866	\$1,213,196	\$299,590	\$109,804	\$409,394	\$758,740	\$45,083	\$803,823	\$46,288	\$21,376	\$64,913	3.97%	5.51%
PICTOU-MITIGONISH	\$632,517	\$74,489	\$707,006	\$156,637	\$55,416	\$212,053	\$475,879	\$19,074	\$494,953	\$47,271	\$1,154	\$46,117	7.17%	0.55%
SOUTH SHORE	\$590,731	\$29,547	\$620,278	\$200,130	\$23,606	\$223,736	\$390,601	\$5,941	\$396,542	\$20,536	(\$141)	\$20,677	3.42%	-0.06%
WESTERN COUNTIES	\$624,351	\$53,466	\$677,817	\$145,182	\$34,041	\$179,223	\$479,168	\$19,425	\$498,593	\$25,066	\$10,434	\$15,631	4.00%	6.18%
SUBTOTAL (GROUP 1)	\$6,215,070	\$536,375	\$6,751,445	\$1,554,435	\$356,631	\$1,911,066	\$4,660,634	\$79,748	\$4,840,382	\$594,640	\$127,165	\$457,459	9.46%	7.13%
GROUP 2														
DAIRMOUTH	\$1,226,253	\$85,785	\$1,312,038	\$651,556	\$82,748	\$734,304	\$574,897	\$23,036	\$597,933	\$21,128	\$187	\$20,940	1.64%	0.03%
GROUP 3														
HALIFAX CITY	\$2,510,892	\$395,190	\$2,906,082	\$1,341,658	\$245,740	\$2,287,598	\$569,034	\$49,450	\$618,484	\$29,955	\$2,542	\$27,413	1.04%	0.11%
SUBTOTAL (GROUPS 2&3)	\$3,737,145	\$480,975	\$4,218,120	\$2,593,414	\$408,488	\$3,001,902	\$1,143,731	\$72,488	\$1,216,217	\$51,083	\$2,729	\$48,353	1.23%	0.09%
GRAND TOTAL	\$9,952,215	\$1,017,350	\$10,969,565	\$4,147,849	\$765,119	\$4,912,968	\$5,804,365	\$252,234	\$6,056,599	\$638,723	\$129,914	\$505,811	6.15%	2.72%



Schedule 3

1989 Draft Total Library Funding-Operating and 14(C)

Regional Library Board	1989 TOTAL COST OF LIBRARIES 14(C)			1989 MUNICIPAL SHARE 14(C)			1989 PROVINCIAL SHARE 14(C)			Increase Over 1988		Provincial	% Increase Over 1988		Provincial
	Operating	Total	14(C)	Operating	Total	14(C)	Operating	Total	14(C)	Total	Municipal		Total	Municipal	
GROUP 1															
ANNAPOLIS VALLEY	\$888,584	\$22,915	\$911,499	\$269,891	\$283,942	\$14,051	\$618,694	\$8,863	\$827,557	\$135,315	\$47,663	\$87,652	17.43%	20.17%	16.23%
CAPE BRETON	\$1,341,123	\$91,326	\$1,432,449	\$255,760	\$307,820	\$52,060	\$1,085,363	\$39,266	\$1,124,629	\$218,424	\$31,518	\$186,906	17.99%	11.41%	19.93%
COLCHESTER-EAST HANTS	\$582,615	\$30,612	\$613,227	\$149,276	\$169,020	\$19,744	\$433,339	\$10,887	\$444,206	\$49,584	\$4,082	\$45,500	8.80%	2.47%	11.41%
CUMBERLAND	\$360,613	\$36,115	\$396,728	\$78,113	\$102,566	\$24,453	\$282,500	\$11,662	\$294,162	\$16,500	\$794	\$15,705	4.34%	0.78%	5.64%
EASTERN COUNTIES	\$575,942	\$49,740	\$625,682	\$90,373	\$118,128	\$27,755	\$485,569	\$21,984	\$507,553	\$26,634	\$10,759	\$15,873	4.45%	10.02%	3.23%
HALIFAX COUNTY	\$1,101,425	\$159,533	\$1,260,958	\$316,824	\$430,957	\$114,133	\$784,600	\$45,400	\$830,000	\$47,742	\$21,563	\$26,177	3.94%	5.27%	3.26%
PICOU-ANTICOST	\$877,754	\$76,724	\$954,478	\$156,637	\$213,267	\$56,630	\$521,117	\$20,094	\$541,211	\$47,472	\$1,214	\$46,258	6.71%	0.57%	9.35%
SOUTH SHORE	\$610,466	\$30,434	\$640,900	\$200,130	\$223,621	\$23,491	\$410,336	\$6,943	\$417,279	\$20,622	(\$115)	\$20,737	3.32%	-0.05%	5.23%
WESTERN COUNTIES	\$648,406	\$55,070	\$703,476	\$154,186	\$189,731	\$35,545	\$495,220	\$19,525	\$514,745	\$28,659	\$10,508	\$16,152	3.93%	5.86%	3.24%
SUBTOTAL (GROUP 1)	\$6,787,929	\$552,469	\$7,340,397	\$1,671,190	\$2,039,052	\$367,862	\$5,116,728	\$184,604	\$5,301,342	\$508,952	\$127,986	\$480,966	8.72%	6.70%	9.55%
GROUP 2															
DARTMOUTH	\$1,245,505	\$88,356	\$1,333,863	\$651,556	\$714,566	\$63,010	\$593,949	\$25,348	\$619,297	\$21,825	\$282	\$21,564	1.66%	0.04%	3.61%
GROUP 3															
HALIFAX CITY	\$2,529,954	\$407,046	\$2,937,000	\$1,941,858	\$2,290,485	\$348,627	\$588,096	\$58,419	\$646,515	\$30,918	\$2,887	\$28,031	1.06%	0.13%	4.53%
SUBTOTAL (GROUPS 2&3)	\$3,775,459	\$495,404	\$4,270,863	\$2,593,414	\$3,005,051	\$411,637	\$1,882,045	\$83,767	\$1,965,812	\$52,743	\$3,149	\$49,555	1.25%	0.10%	4.06%
GRAND TOTAL	\$10,563,387	\$1,047,873	\$11,611,260	\$4,264,604	\$5,044,103	\$779,499	\$6,298,783	\$268,371	\$6,567,154	\$641,695	\$131,135	\$510,555	5.85%	2.87%	8.43%



Schedule 3

Change in Draft Total Library Funding - Operating and 14(C) 1986-1989

Regional Library Board	Increase 1989 Over 1986		% Increase 1989 Over 1986	
	Total	Provincial	Total	Provincial
GROUP 1				
ANNAPOLIS VALLEY	\$405,082	\$142,984	\$262,098	79.99%
CAPE BRETON	\$653,750	\$92,066	\$561,684	83.95%
COLCHESTER-EAST HANTS	\$148,382	\$15,611	\$132,770	31.92%
CUMBERLAND	\$61,141	(\$17)	\$61,158	18.22%
EASTERN COUNTIES	\$79,611	\$31,563	\$48,047	14.58%
HALIFAX COUNTY	\$157,863	\$81,489	\$76,373	14.31%
PICOU-ANTIGONISH	\$141,952	\$1,302	\$140,650	23.17%
SOUTH SHORE	\$69,304	(\$2,161)	\$91,465	16.19%
WESTERN COUNTIES	\$85,407	\$36,738	\$48,670	13.80%
SUBTOTAL (GROUP 1)	\$1,822,482	\$396,545	\$1,425,937	33.03%
GROUP 2				
DARTMOUTH	\$63,403	(\$2,988)	\$66,391	4.99%
GROUP 3				
HALIFAX CITY	\$89,895	(\$6,121)	\$96,016	3.16%
SUBTOTAL (GROUPS 2&3)	\$153,298	(\$11,109)	\$164,407	3.72%
GRAND TOTAL	\$1,975,780	\$385,436	\$1,590,342	20.51%
				8.27%
				31.86%



Schedule 3

Change in Provincial/Municipal Proportions -Operating and 14(C) 1986-1989

Regional Library Board	1986 Provincial Percentage	1986 Municipal Percentage	1987 Provincial Percentage	1987 Municipal Percentage	1988 Provincial Percentage	1988 Municipal Percentage	1989 Provincial Percentage	1989 Municipal Percentage
GROUP 1								
ANAPOLIS VALLEY	72.17%	27.83%	70.56%	29.44%	69.56%	30.44%	68.85%	31.15%
CAPE BRETON	72.29%	27.71%	75.42%	24.58%	77.24%	22.76%	78.51%	21.49%
COLCHESTER-EAST HANTS	66.35%	33.65%	68.71%	31.29%	70.74%	29.26%	72.44%	27.56%
CUMBERLAND	69.43%	30.57%	72.24%	27.76%	73.23%	26.77%	74.15%	25.85%
EASTERN COUNTIES	64.15%	35.85%	83.13%	16.87%	82.08%	17.92%	81.12%	18.88%
HALIFAX COUNTY	68.32%	31.68%	66.75%	33.25%	66.26%	33.74%	65.82%	34.18%
PICTOU-ANTIGONISH	65.39%	34.61%	68.03%	31.97%	70.01%	29.99%	71.73%	28.27%
SOUTH SHORE	59.07%	40.93%	62.67%	37.33%	63.93%	36.07%	65.11%	34.89%
WESTERN COUNTIES	75.29%	24.71%	74.10%	25.90%	73.56%	26.44%	73.07%	26.93%
SUBTOTAL (GROUP 1)	70.23%	29.77%	71.07%	28.93%	71.69%	28.31%	72.22%	27.78%
GROUP 2								
DARTMOUTH	43.52%	56.48%	44.68%	55.32%	45.56%	54.44%	46.43%	53.57%
GROUP 3								
HALIFAX CITY	19.27%	80.73%	20.55%	79.45%	21.28%	78.72%	22.01%	77.99%
SUBTOTAL (GROUPS 2&3)	26.75%	73.25%	28.03%	71.97%	28.83%	71.17%	29.64%	70.36%
GRAND TOTAL	51.65%	48.35%	53.71%	46.29%	55.21%	44.79%	56.56%	43.44%

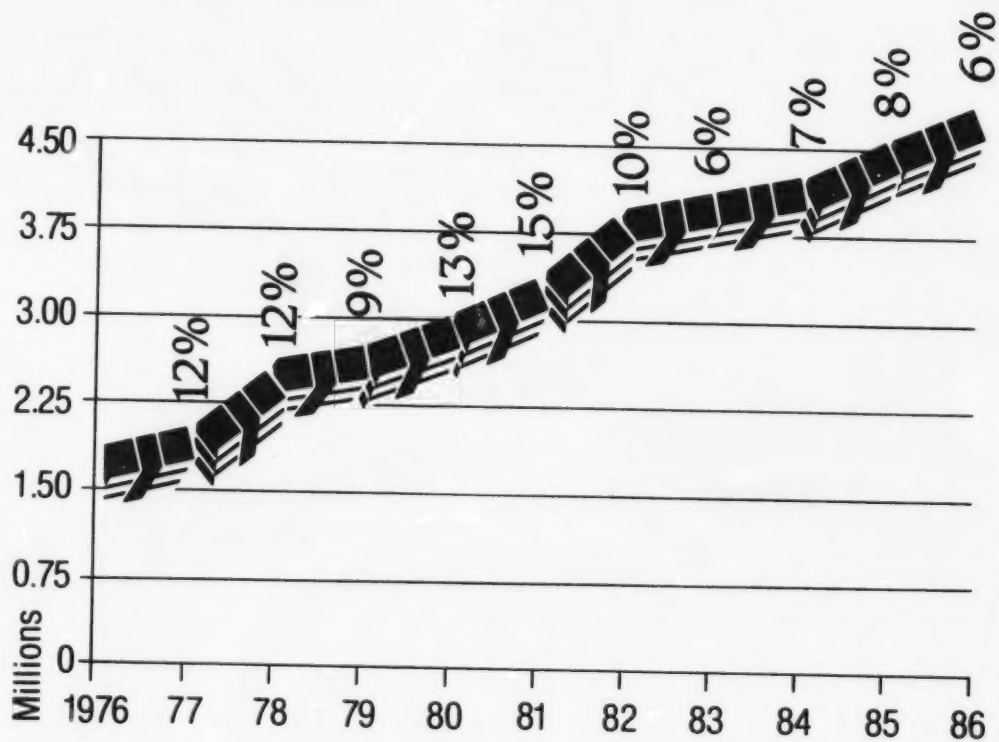
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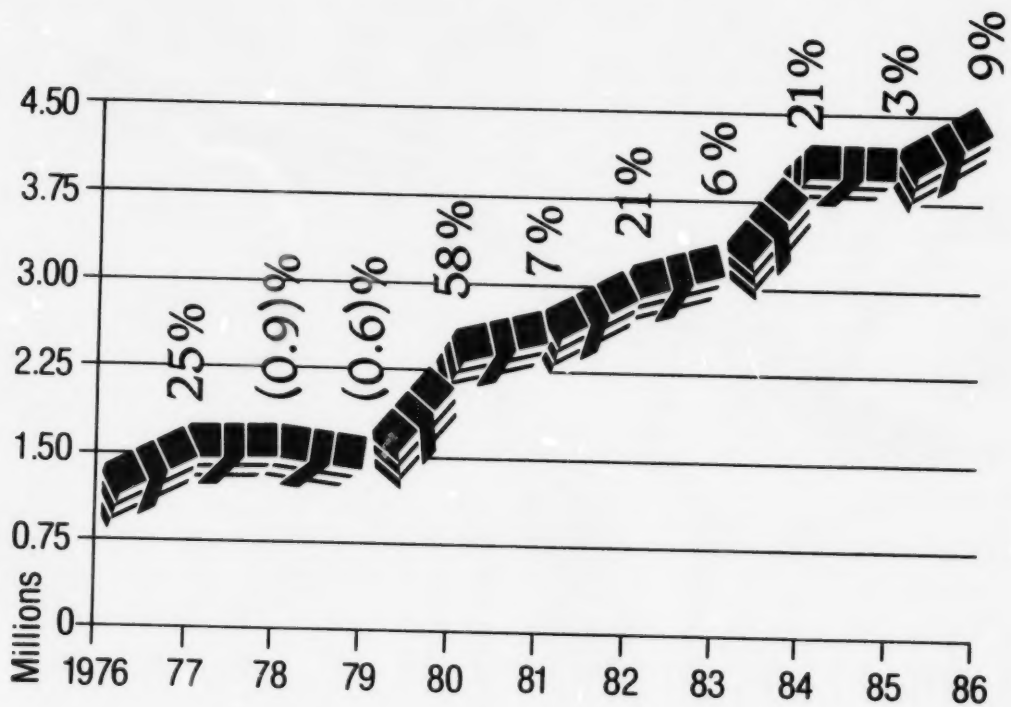


Nova Scotia Government Grants to Regional Libraries



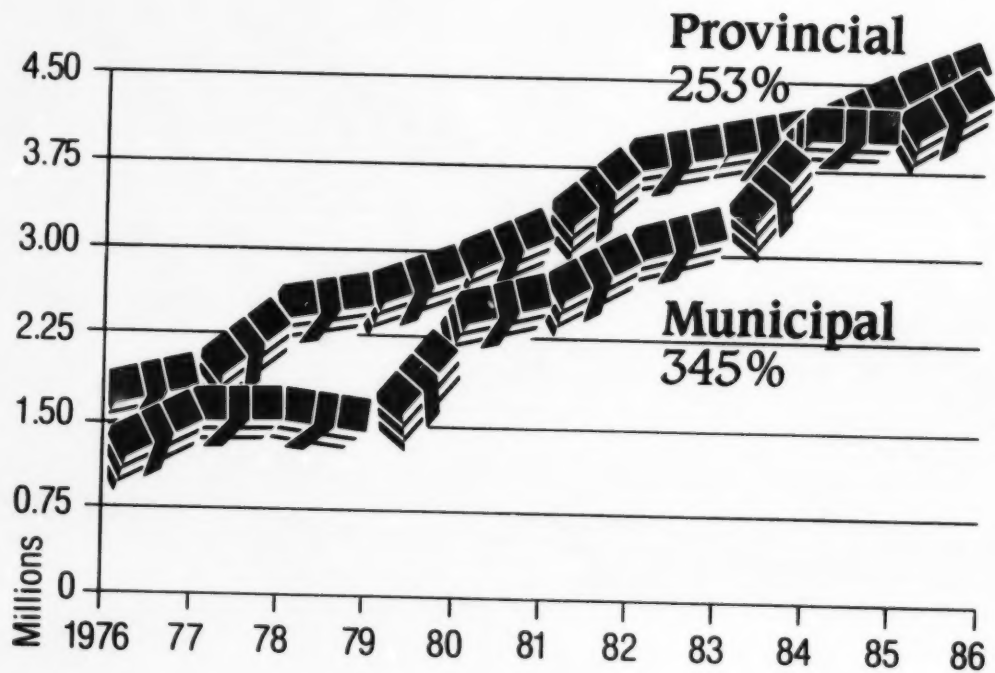


Municipal Grants to Regional Libraries



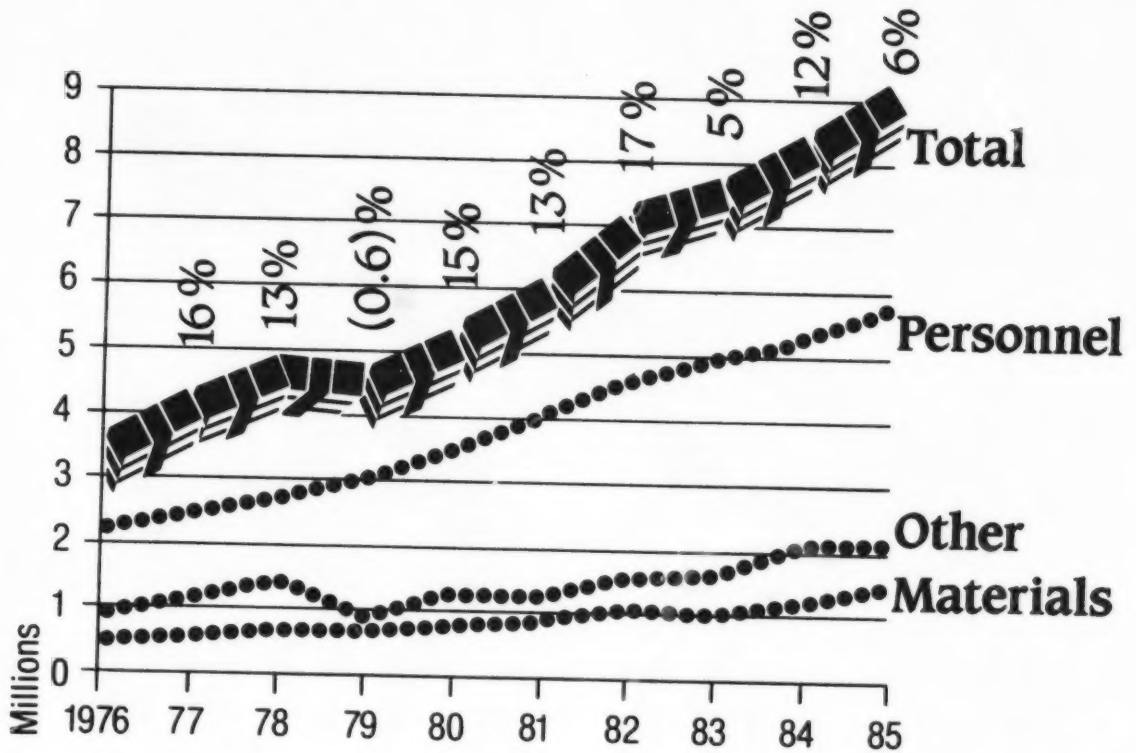


Comparison - Provincial and Municipal Grants to Regional Libraries



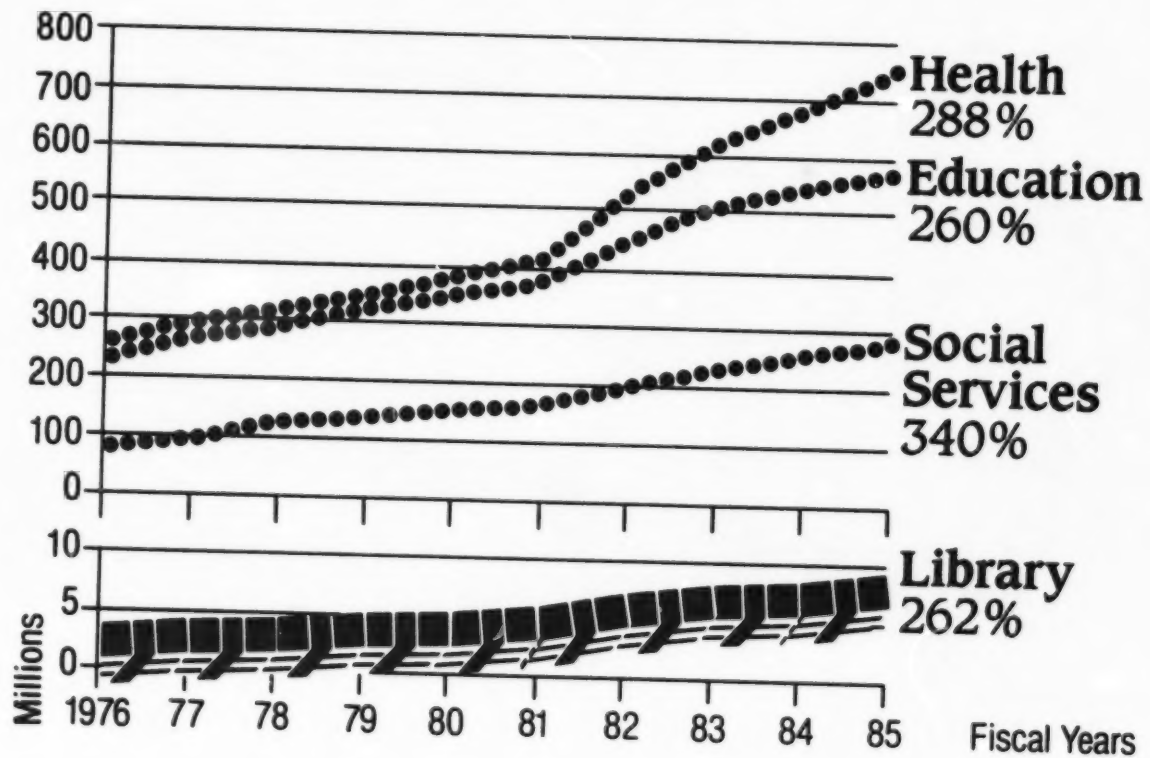


Total Regional Library Expenditures



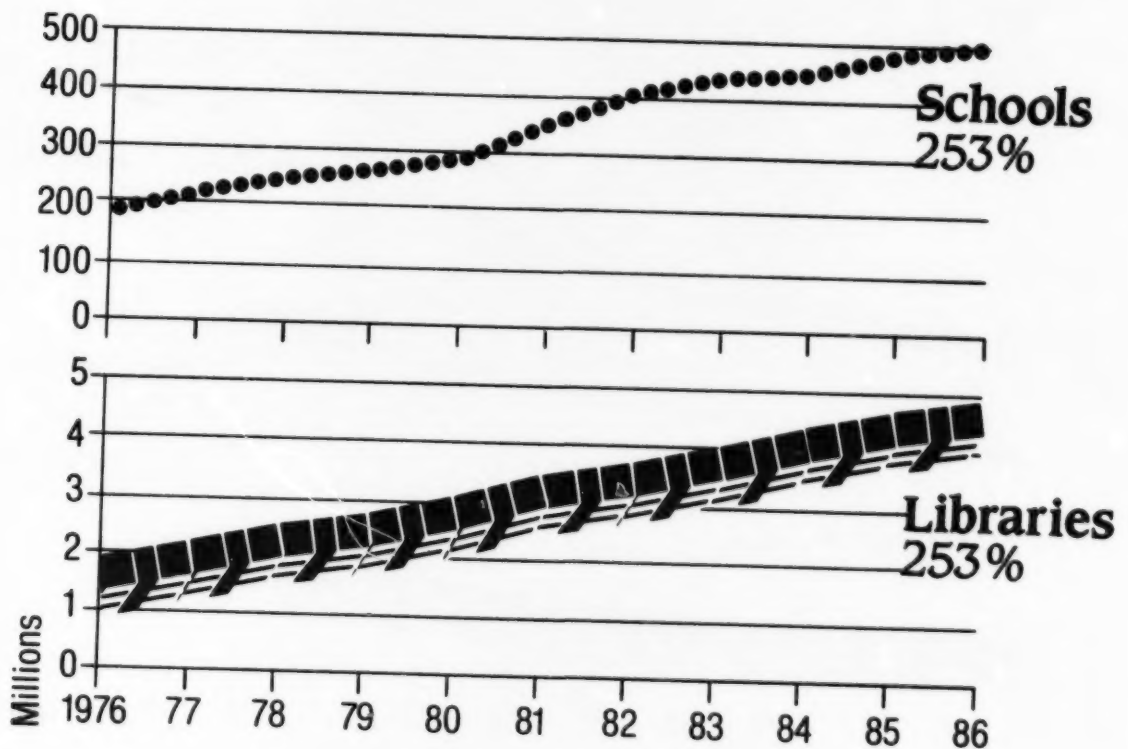


Comparison - Health, Education, Social Services and Library Expenditures



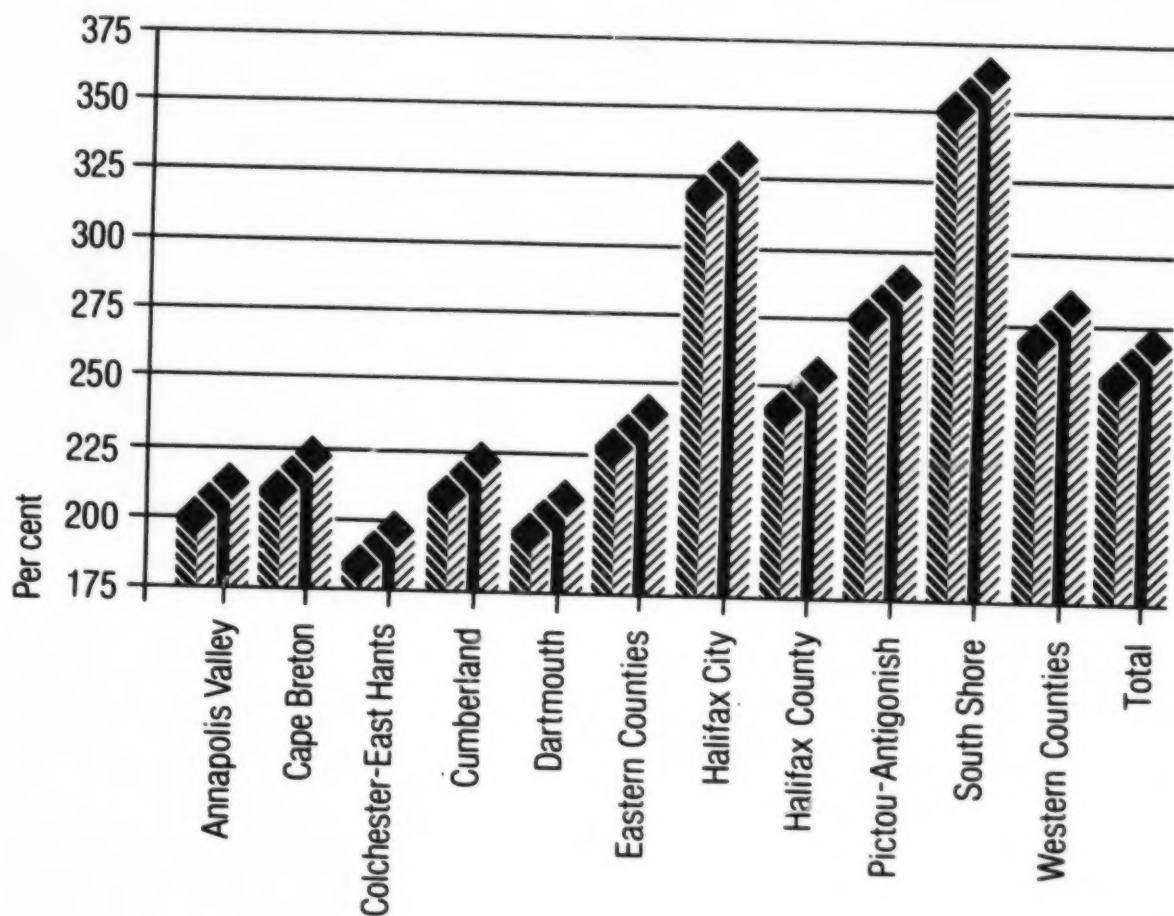


Comparison - Nova Scotia Government Grants to Schools and Libraries





Percentage Increase
in Total Regional Library
Expenditure
1976 - 1986





Percentage Increase in Provincial / Municipal Contributions to Regional Libraries 1976-1986

